

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
DASB ADMINISTRATIVE								
Government Cost								
51101		DASB President						
		Subtotal	200	200		200	200	200
51105		DASB Executive VP						
		Subtotal	200	200		200	200	200
51110		VP of Administration						
		Subtotal	200	200		200	200	200
51115		VP of Budget and Finance						
		Subtotal	200	200		200	200	200
51120		VP of Marketing and Communications						
		Subtotal	200	200		200	200	200
51125		VP of Diversity and Events						
		Subtotal	200	200		200	200	200
51130		VP of Student Rights and Services						
		Subtotal	200	200		200	200	200
51135		VP of Technology						
		Subtotal	200	200		200	200	200
51140		Budget Committee						
Beyer,	4015	Food		400				
Rafael	4060	Printing		1,000				
		Subtotal	400	1,400		1,400	850	850
51142		CALSACC Dues						
		Subtotal	1,000	1,000		1,000	1,000	1,000
51150		DASB Elections						
		Subtotal	2,000	2,000		2,000	2,000	2,000
51155		DASB Hospitality						
		Subtotal	500	500		500	500	500
51160		DASB/ICC Leadership Scholarship						
		Subtotal	50,000	50,000		50,000	50,000	50,000
51162		DASB Leadership Training						
Cognetta,	4015	Food		2,700				

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
John	5340	Facilities Rental		1,500				
	5510	Dom. Conf. & Travel		200				
		Subtotal	4,500	4,400		4,400	4,400	4,400
51163		DASB New Senate Orientation						
Cognetta, John	4015	Food		500				
		Subtotal	1,500	500		500	500	500
51165		DASB Office Staff						
		Subtotal	17,000	17,000		17,000	12,000	12,000
51170		DASB Printing						
		Subtotal	500	500		500	500	500
51175		Student Rights & Services Day						
		Subtotal	800	800		800	800	800
51180		DASB Office Supplies						
		Subtotal	2,500	2,500		2,500	1,250	1,250
51185		DASB Telephone						
		Subtotal	3,500	3,500		800	540	540
51190		Marketing & Communications Committee						
Zarrinnaal, Taban	4010	Supplies		6,000				
	4015	Food		300				
	4060	Printing		1,500				
	5745	Advertising		1,500				
		Subtotal	3,000	9,300		7,000	7,000	7,000
TOTAL GOVERNMENT COST			88,800.00	95,000.00		90,000.00	82,940.00	82,940.00

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
ADMINISTRATIVE COSTS								
51310 Accounts Office Staff								
Ross-Kirk,	2170	Classified Payroll		27,000				
Lisa	2310	Student Payroll		23,800				
	3100	Classified Benefits		9,400				
	3200	Benefits		595				
	4010	Supplies		300				
		Subtotal	60,450	61,095		61,000	61,000	61,000
51320 Accounts Office Supplies								
Ross-Kirk,	4010	Supplies		2,500				
Lisa	4060	Printing		2,000				
	5350	Equip. Maint. & Repair		500				
		Subtotal	4,650	5,000		4,500	4,500	4,500
51330 Accounts Office System								
Ross-Kirk,	4010	Supplies		500				
Lisa	5315	Software Maint. & Repair		5,000				
		Subtotal	5,500	5,500		5,000	5,000	5,000
51340 Copier Machine								
Shannakian,		Supplies		3,500				
Dennis		Equip. Maint. & Repair		3,500				
		Subtotal	7,000	7,000		7,000	7,000	7,000
51395 Variance								
Ross-Kirk,	4010	Supplies		1,500				
Lisa		Subtotal	3,600.35	1,500		1,500.47	1,500.47	1,500.47
TOTAL ADMINISTRATIVE COSTS			81,200.35	80,095.00		79,000.47	79,000.47	79,000.47
TOTAL DASB ADMINISTRATIVE			170,000.35	175,095.00		169,000.47	161,940.47	161,940.47

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
ALLOCATIONS								
SPECIAL ALLOCATIONS								
A letter must be delivered to all administrators on the same day by the 6th week of every quarter, provided funds are available for special allocations.								
52110		Summer/Fall Allocation	16,875	16,875		16,875	21,413	21,413
52130		Winter/Spring Allocation	28,125	28,125		28,125	28,125	28,125
TOTAL SPECIAL ALLOCATIONS			45,000.00	45,000.00		45,000.00	49,538.00	49,538.00
CAPITAL PROJECTS ALLOCATIONS								
Capital Projects								
52220		Campus Center	75,000.00	75,000		65,000	65,000	65,000
52230		Capital	37,012.17	75,000		41,667	14,337	14,337
52233		DASB Marquee Project	60,000.00	0		0	0	0
52234		Comics Speak Our lives Mur	0.00	0		0	7,160	7,160
52235		Open Media Lab and Library	0.00	0		0	19,170	19,170
52236		Performance Hall	0.00	0		50,000	50,000	50,000
52237		STARS	0.00	0		0	1,000	1,000
		Subtotal	172,012.17	150,000		156,667	156,667	156,667
TOTAL CAPITAL PROJECT ALLOCATIONS			172,012.17	150,000.00		156,667.00	156,667.00	156,667.00
CONFERENCE/TRAVEL ALLOCATIONS								
Travel-Unrestricted								
52602		Travel-Unrestricted						
Yumori-Kaku,	5510	Dom. Conf. & Travel		45,000				
La Donna		Subtotal	40,000	45,000		40,000	40,000	40,000
Travel-Restricted								
52701	5510	CALSACC						
52702	5510	SLAMS						
52703	5510	Band						
52704	5510	Chorale & Vintage Singers						
52705	5510	Transfer Center						
		Subtotal	0	0		0	0	0
TOTAL CONFERENCE/TRAVEL ALLOCATIONS			40,000.00	45,000.00		40,000.00	40,000.00	40,000.00
TOTAL ALLOCATIONS			257,012.17	240,000.00		241,667.00	246,205.00	246,205.00

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
INTER CLUB COUNCIL								
53100		ICC						
<i>Yumori-Kaku,</i>	2310	Student Payroll		4,878				
<i>La Donna</i>	2350	Casual		918				
	3200	Benefits		204				
	4010	Supplies		7,000	Limited to \$5000 max			
	4015	Food		600				
	4060	Printing		5,000				
	5214	Tech. & Prof. Services		4,000				
	5340	Facilities Rental		1,400				
	5745	Advertising		1,500				
53210		ICC Chairperson		250	Limited to \$200 max			
53220		ICC Chair of Finance		250	Limited to \$200 max			
53230		ICC Chair of Programs		250	Limited to \$200 max			
54600		ICC Awards		12,000				
54710		ICC Allocations-Clubs		4,500				
54720		ICC Allocations-New Clubs		1,200				
54730		ICC Club Events		27,000				
TOTAL INTER CLUB COUNCIL			65,000.00	70,950.00		62,500.00	65,000.00	65,000.00

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
COLLEGE LIFE PROGRAMS								
STUDENT EVENTS & ACTIVITIES								
55115		Cross Cultural Partnerships			Requires confirmation that the program can operate with this dollar amount.			
<i>Dunlap,</i>	2310	Student Payroll		1,366	If not funding will be eliminated.			
<i>Kathleen</i>	2350	Casual Payroll		12,709				
	3200	Benefits		1,165				
	4015	Food		350				
	4060	Printing		44				
		Subtotal	4,111	15,634		6,500	5,111	5,111
55120		DASB Flea Market						
<i>Dick,</i>	2170	Classified Payroll		57,000				
<i>Casey</i>	2310	Student Payroll		6,500				
	2350	Casual Payroll		16,000				
	3100	Classified Benefits		15,000				
	3200	Benefits		1,400				
	4010	Supplies		2,790				
	4015	Food		350				
	4060	Printing						
	5214	Tech. & Prof. Services		37,000				
		Subtotal	135,000	136,040		140,000	140,000	140,000
55130		Graduation						
<i>Jones-Dulin,</i>	4015	Food		5,000	food only			
<i>Donna</i>	5310	Equip. Rental/Leasing		5,000				
		Subtotal	10,000	10,000		5,000	5,000	5,000
55150		Lap Swim						
<i>Raykovich,</i>	<i>Pete</i>	Subtotal	4,080	0		0	0	0
55160		New Student Orientation						
<i>Yumori-Kaku,</i>	4010	Supplies		7,000				
<i>La Donna</i>	4015	Food		350				
		Subtotal	2,200	7,350		2,200	4,000	4,000
55180		Diversity and Events Committee Events						
		Subtotal	4,000	4,000		4,000	4,000	4,000

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
55185		Visiting Speakers Series						
<i>Kaufman,</i>	4015	Food		500	no food			
<i>Cynthia</i>	4060	Printing		500				
	5214	Tech. & Prof. Services		9,000				
		Subtotal	10,000	10,000		8,000	8,500	8,500
55190		Voter Registration/Get Out The Vote						
<i>Yumori-Kaku</i>	4010	Supplies		1,600				
<i>La Donna</i>	5745	Advertising		200				
		Subtotal	1,350	1,800		650	650	650
TOTAL STUDENT EVENTS & ACTIVITIES			170,741.00	184,824.00		166,350.00	167,261.00	167,261.00

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
MULTICULTURAL/DIVERSITY								
					All diversity events requests shall be referred to the DASB Diveristy and Events Committee.			
		Diversity-Unrestricted						
55505		General Diversity Events	52,500	52,500				
		Subtotal	52,500	52,500		60,000	60,000	60,000
		Diversity-Restricted						
55545		Latina/Latino Std. Recg.			All diversity events requests shall be referred to the DASB Diveristy and Events Committee.			
<i>Sigala-Aguilar</i>	4010	Supplies		975				
<i>Selda</i>	4015	Food		2,550				
<i>Rueda,</i>	4060	Printing		350				
<i>Sylvia</i>	5214	Tech. & Prof. Services		1,550				
	5310	Equip. Rental/Leasing		150				
	5340	Facilities Rental		480				
	5745	Advertising		275				
		Subtotal	5,980	6,330		0	0	0
55565		Pow Wow			All diversity events requests shall be referred to the DASB Diveristy and Events Committee.			
<i>Parker,</i>	2310	Student Payroll						
<i>Gerri</i>	2350	Casual Payroll						
	3200	Benefits						
	4010	Supplies		650				
	4015	Food		2,800				
	5214	Tech. & Prof. Services		40,300				
	5310	Equip. Rental/Leasing		3,000				
	5745	Advertising		2,000				
		Subtotal (comes from 55505)	10,000	48,750		0	0	0
TOTAL MULTICULTUAL/DIVERSITY			58,480.00	107,580.00		60,000.00	60,000.00	60,000.00
TOTAL COLLEGE LIFE PROGRAMS			229,221.00	292,404.00		226,350.00	227,261.00	227,261.00

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
COLLEGE SERVICES								
56050		Activities Office Assistant						
<i>Shannakian,</i>	2310	Student Payroll		14,962				
<i>Dennis</i>	3200	Benefits		374				
		Subtotal	12,000	15,336		12,000	12,000	12,000
56100		Activities Office Assistant						
<i>Yumori-Kaku,</i>	2310	Student Payroll		12,600				
<i>La Donna</i>	3200	Benefits		315				
		Subtotal	8,000	12,915		8,000	8,000	8,000
56150		Admissions & Records						
<i>Kyne,</i>	<i>Kathleene</i>	Subtotal	4,922	0		0	0	0
56160		ALTRANS - Pro-Active Trip Plan						
<i>Jones-Dulin,</i>	5214	Tech. & Prof. Services		18,840				
<i>Donna</i>		Subtotal	8,000	18,840		0	5,269	5,269
56200		California History Center						
<i>Motoshige,</i>	4060	Printing		1,400				
<i>Joni Elko</i>	5214	Tech.&Prof. Services		2,400				
	6420	Capital		300				
		Subtotal	2,000	4,100		2,000	2,000	2,000
56250		Calworks Students						
<i>Alamban,</i>	4010	Supplies		13,500	textbooks and school supplies only			
<i>Carlita</i>	4015	Food		1,500				
		Subtotal	10,000	15,000		10,000	10,000	10,000
56280		Counseling Center Student Assistant						
<i>Patlan,</i>	2310	Student Payroll		11,180				
<i>Olivia</i>	3200	Benefits		280				
		Subtotal	11,000	11,460		0	0	0
56300		DASB Scholarships/Book Grant						
<i>Yumori-Kaku,</i>	4015	Food		500	no food			
<i>La Donna</i>	4060	Printing		500				
	5260	Scholarships/Bookgrants		35,000				
		Subtotal	30,000	36,000		35,500	35,500	35,500

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
56340		Disabled Student Services						
<i>Rashall,</i>	4010	Supplies		720				
<i>Benita</i>	4060	Printing		2,500				
		Subtotal	0	3,220		2,500	3,220	3,220
56350		DLTP-Diversity Leadership Training Project			Requires confirmation that the program can operate with this dollar amount			
<i>Yuen,</i>	2310	Student Payroll		3,150	If not funding will be eliminated.			
<i>Nicky Gonzalez</i>	1800	Casual Payroll		3,750				
	3200	Benefits		409				
	4010	Supplies		950				
	4015	Food		9,000				
	4060	Printing		950				
	5214	Tech.&Prof. Services		3,900				
	5340	Facilities Rental		7,000				
	5510	Dom. Conf. & Travel		3,000				
	5745	Advertising		950				
		Subtotal	13,000	33,059		0	12,000	12,000
56400		EDC-Educational Diagnostic Center						
<i>Waathiq,</i>	<i>Pauline</i>	Subtotal	750	0		0	0	0
56425		Honors Program						
<i>Maxwell, Tim</i>		Subtotal	6,500	0		0	0	0
56450		International Students						
<i>Cheung,</i>	<i>Marilyn</i>	Subtotal	6,300	0		0	0	0
56500		La Voz						
<i>Grobman-Burr</i>	4060	Printing		25,200				
<i>Beth</i>		Subtotal	18,000	25,200		18,000	21,000	21,000
56550		Legal Aid						
<i>Shannakian,</i>	5214	Tech.&Prof. Services		15,960				
<i>Dennis</i>		Subtotal	15,000	15,960		15,000	15,000	15,000
56560		Library - ADA Compliant Workstations						
<i>Mowrey,</i>	6420	Capital		23,170				
<i>Judy</i>		Subtotal	18,000	23,170		0	0	0

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
56600		Multicultural/International Center						
<i>Kubo,</i>	2310	Student Payroll		6,000		6,000		
<i>Duane</i>	2350	Casual Payroll		3,000		1,000		
	3200	Benefits		225		250		
	4010	Supplies		200		200		
	4015	Food		400		400		
	4060	Printing		3,000	\$1,922 must be for printing	1,000		
	5214	Tech. & Prof. Services		5,000	No Tech. & Prof. Services	0		
	5510	Dom. Conf. & Travel		6,000	No Dom. Conf. & Travel	0		
	5745	Advertising		300		0		
	6420	Capital		11,000	No Capital	0		
		Subtotal	6,928	35,125		8,850	8,850	8,850
56640		Open Media Lab and Library Internet Lab						
<i>Mowrey,</i>	6420	Capital		20,740	equipment returned to DASB when done, only 1 printer			
<i>Judy</i>		Subtotal	70,000	20,740		19,170	0	0
56650		Outreach Program						
<i>Woods,</i>	2310	Student Payroll		15,360				
<i>Jessica</i>	3200	Benefits		0				
	4010	Supplies		8,200				
	4015	Food		13,500				
	4060	Printing		5,500				
	5214	Tech. and Prof. Services		4,000				
	5310	Equip. Rental/Leasing		2,000				
	5510	Dom. Conf. & Travel		3,000				
	6420	Capital		3,000				
		Subtotal	10,000	54,560		0	0	0
56725		Renew (Re-entry) Project			Requires confirmation that the program can operate with this dollar amount.			
<i>McGinley,</i>	2310	Student Payroll		10,560	no tutors			
<i>Renee</i>	2350	Casual Payroll		14,400				
	3200	Benefits		1,546				
	4010	Supplies		1,400	office supplies only			
	4015	Food		1,650	graduation only			
	4060	Printing		2,000				
	5214	Tech. & Prof. Services		2,000	No Tech. & Prof. Services			
	5510	Dom. Conf. and Travel		2,880	No Travel			
	5745	Advertising		1,500	No Advertizing			
	6420	Capital		3,410	No Capital			
		Subtotal	15,000	41,346		10,000	13,000	13,000

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
56750		SLAMS						
<i>Mieso,</i>	2310	Student Payroll		33,792				
<i>Rob</i>	2350	Casual Payroll		22,306				
	3200	Benefits		2,830				
	4010	Supplies		2,200				
	4015	Food		1,200				
	4060	Printing		1,500				
	5510	Tech. and Prof. Services		1,500				
		Subtotal	20,000	65,328		2,000	18,000	18,000
56800		STARS						
<i>Dominguez,</i>	2310	Student Payroll		26,250				
<i>Alfred</i>	2350	Casual Payroll		9,900				
	3200	Benefits		1,537				
	4010	Supplies		4,500				
	4015	Food		6,500				
	4060	Printing		2,000				
	5214	Tech. and Prof. Services		3,500				
	5340	Facilities Rental		500				
	5350	Equip. Maint. And Repair		600				
	5510	Dom.Conf. & Travel		7,000				
	6420	Capital		1,000				
		Subtotal	26,500	63,287		2,000	16,000	16,000
56850		Transfer Center						
<i>Kawazoe,</i>	<i>Shirley</i>	Subtotal	5,000	0		0	0	0
TOTAL COLLEGE SERVICES			316,900.00	494,646.00		145,020.00	179,839.00	179,839.00

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
DIVISIONAL SUPPORT								
CREATIVE ARTS								
57105		Art/Photo Competition						
<i>Rindfleisch, Jan</i>	2310	Student Payroll		1,080				
	2350	Casual Payroll		2,974				
	3200	Benefits		291				
	4010	Supplies		400				
	4015	Food		220				
	4060	Printing		1,000				
	5214	Tech. and Prof. Services		600				
	5745	Advertising		720				
		Subtotal	3,600	7,285		3,600	3,600	3,600
57110		Band						
<i>Farrington, Robert</i>	4010	Supplies		200				
	4015	Food		400				
	4060	Printing		300				
	5214	Tech. and Prof. Services		1,300				
	5510	Dom. Conf. & Travel		1,800				
		Subtotal	3,960	4,000		4,000	4,000	4,000
57115		Chorale & Vintage Singers						
<i>Letson, Roger</i>	2350	Casual Payroll		1,174	No Payroll			
	3200	Benefits		104	No Benefits			
	4010	Supplies		500				
	4015	Food		200				
	4060	Printing		400				
	5214	Tech. & Prof. Services		1,000				
	5340	Facilities Rental		900				
	5510	Dom. Conf. & Travel		600				
	5745	Advertising		400				
	6420	Capital		800				
		Subtotal	5,640	6,078		5,000	5,000	5,000

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
57118		Dance Program			Requires confirmation that the program can operate with this dollar amount.			
<i>Lucas,</i>	2350	Casual Payroll		9,000	If not funding will be eliminated.			
<i>Warren</i>	3200	Benefits		792				
	4010	Supplies		5,000				
	4015	Food		200				
	4060	Printing		2,100				
	5214	Tech. & Prof. Services		5,000				
	5310	Equip. Rental/Leasing		325				
	6420	Capital		100				
		Subtotal	13,200	22,517		10,000	10,000	10,000
57120		De Anza Chamber Orchestra						
<i>Tayerle,</i>	4060	Printing		250				
<i>Loren</i>	5214	Tech. & Prof. Services		1,500				
<i>Farrington,</i>	5340	Facilities Rental		2,000				
<i>Robert</i>	5350	Equip. Maint. & Repair		600				
		Subtotal	3,180	4,350		4,350	3,180	3,180
57125		Euphrat Museum						
<i>Rindfleisch,</i>	2310	Student Payroll		1,080				
<i>Jan</i>	2350	Casual Payroll		3,320				
	3200	Benefits		322				
	4010	Supplies		2,000				
	4060	Printing		3,000				
	5214	Tech. & Prof. Services		2,000				
		Subtotal	4,380	11,722		4,500	4,300	4,300
57130		Jazz Ensemble Perf./Recor						
<i>Farrington,</i>	4010	Supplies		500				
<i>Robert</i>	4015	Food		300				
	4060	Printing		300				
	5214	Tech. & Prof. Services		4,000				
	5510	Dom. Conf. & Travel		500				
	5745	Advertising		400				
		Subtotal	5,800	6,000		6,000	5,800	5,800
57135		Patnoe Jazz Festival						
<i>Farrington, Ro</i>	5214	Tech. & Prof. Services		3,000				
<i>Letson, Roger</i>		Subtotal	3,000	3,000		3,000	3,000	3,000
57137		Photography Department						
<i>Perce,</i>	6420	Capital		41,800				
<i>Diane</i>		Subtotal	15,000	41,800		10,000	10,000	10,000

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
57140		Spring Musical						
<i>Lucas,</i>	2350	Casual Payroll		2,000	No Payroll			
<i>Warren</i>	3200	Benefits		176	No Benefits			
	4010	Supplies		2,100				
	4015	Food		100				
		Subtotal	4,300	4,376		2,200	2,200	2,200
57145		Student Film & Video Prod						
<i>Lisha, Zaki</i>	4010	Supplies		1,650				
	4060	Printing		600				
	5350	Equip. Manlt. & Repair		1,100				
	6420	Capital		8,600				
		Subtotal	7,200	11,950		10,000	7,200	7,200
57150		Vocal Jazz Perf./Recording						
<i>Letson,</i>	2350	Casual Payroll		3,300				
<i>Roger</i>	3200	Benefits		294				
	4010	Supplies		600				
	5214	Tech. & Prof. Services		4,000				
	5510	Dom. Conf. & Travel		600				
		Subtotal	8,640	8,794		8,700	8,700	8,700
57155		Women's Chorus						
<i>Letson,</i>	4010	Supplies		500				
<i>Roger</i>	4015	Food		600				
<i>Bandermann,</i>	5214	Tech. & Prof. Services		1,800				
<i>Billie</i>	5340	Facilities Rental		750				
	5745	Advertising		150				
		Subtotal	3,000	3,800		3,800	3,000	3,000
TOTAL CREATIVE ARTS			80,900.00	135,672.00		75,150.00	69,980.00	69,980.00

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
ATHLETICS								
			All Athletics - Domestic Conf. & Travel Only, No Bus Rental					
57205		Athletic Playoffs						
<i>Elder,</i>	4010	Supplies		2,000				
<i>Charles</i>	4015	Food		2,000				
	5510	Dom. Conf. & Travel		3,000	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		Subtotal	7,220	7,000		5,016	5,016	5,016
57210		Baseball						
<i>Hertler,</i>	4010	Supplies		1,000				
<i>Scott</i>	5510	Dom. Conf. & Travel		3,500	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
	6420	Capital		1,500				
		Subtotal	4,200	6,000		6,040	6,040	6,040
57215		Football						
<i>Mitchell,</i>	2350	Casual Payroll		6,000				
<i>Mike</i>	3200	Benefits		528				
	4010	Supplies		13,500				
	4015	Food		3,000				
	4060	Printing		3,500				
	5340	Facilities Rental		2,000				
	5350	Equip. Maint. & Repair		1,400				
	5510	Dom. Conf. & Travel		6,000	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
	5745	Advertising		1,000				
	6420	Capital		3,300				
		Subtotal	12,000	40,228		10,355	10,355	10,355
57220		Golf						
<i>Wenzel,</i>	4015	Food ???		1,200				
<i>Jack</i>	5510	Conferences/Team Travel		1,200	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		Subtotal	1,700	2,400		1,208	1,208	1,208
57225		Men's Basketball						
<i>Riley, Mike</i>	2310	Student Payroll		2,000				
	3200	Benefits		0				
	4060	Printing		1,000				
	5310	Equip. Rental/Leasing		700				
	5510	Dom. Conf. & Travel		7,450	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		Subtotal	4,800	11,150		2,588	2,588	2,588
57230		Men's Cross Country						
<i>Linthicum,</i>	5510	Dom. Conf. & Travel		1,304	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>James A.</i>		Subtotal	1,300	1,304		1,725	1,300	1,300

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
57235		Men's Soccer						
<i>Singh,</i>	4015	Food		500				
<i>Kulwant</i>	4060	Printing		2,000				
	5510	Dom. Conf. & Travel		9,050	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		Subtotal	4,800	11,550		4,314	4,314	4,314
57240		Men's Swimming/Diving						
<i>Raykovich,</i>	5510	Dom. Conf. & Travel		3,185	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Pete</i>		Subtotal	1,920	3,185		2,588	2,588	2,588
57245		Men's Tennis						
<i>Dougherty,</i>	4010	Supplies		100				
<i>Chuck</i>	5340	Facilities Rental		2,000				
	5510	Dom. Conf. & Travel		3,200	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
	6420	Capital		2,800				
		Subtotal	2,760	8,100		1,380	1,380	1,380
57250		Men's Track & Field						
<i>Linthicum, Jan</i>	5510	Dom. Conf. & Travel		3,312	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Peters, Charles</i>		Subtotal	3,300	3,312		4,314	3,300	3,300
57255		Men's Water Polo						
<i>Nicholas,</i>	4010	Supplies		1,677				
<i>Justin</i>	5510	Dom. Conf. & Travel		2,640	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		Subtotal	1,800	4,317		1,725	1,725	1,725
57260		Women's Badminton						
<i>Gervasoni,</i>	4015	Food		960	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Mike</i>	6420	Capital		2,500				
		Subtotal	2,400	3,460		1,725	1,725	1,725
57265		Women's Basketball						
<i>Gervasoni,</i>	4015	Food		880				
<i>Mike</i>	4060	Printing		750				
	5214	Tech. & Prof. Services		3,420				
	5510	Dom. Conf. & Travel		5,900	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
	6420	Capital		7,920				
		Subtotal	4,800	18,870		2,588	2,588	2,588
57270		Women's Cross Country						
<i>Linthicum,</i>	5510	Dom. Conf. & Travel		1,304	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>James A.</i>		Subtotal	1,300	1,304		1,725	1,300	1,300

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
57275		Women's Soccer						
<i>Owiesny,</i>	4015	Food		500				
<i>Cheryl</i>	4060	Printing		1,200				
	5510	Dom. Conf. & Travel		9,750	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		Subtotal	4,800	11,450		4,314	4,314	4,314
57280		Women's Softball						
<i>Pennel,</i>		Dom. Conf. & Travel		3,000	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Dennis</i>		Subtotal	3,000	3,000		2,588	2,588	2,588
57285		Women's Swimming/Diving						
<i>Raykouich, Pe</i>	5510	Dom. Conf. & Travel		3,185	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		Subtotal	1,920	3,185		2,588	2,588	2,588
57290		Women's Tennis						
<i>Lee-Wheat,</i>	5510	Dom. Conf. & Travel		3,935	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Coleen</i>		Subtotal	2,760	3,935		1,380	1,380	1,380
57295		Women's Track & Field						
<i>Linthicum, Jarr</i>	5510	Dom. Conf. & Travel		3,312	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Peters, Charles</i>		Subtotal	3,300	3,312		4,314	3,300	3,300
57297		Women's Volleyball						
<i>Guevara,</i>	5510	Dom. Conf. & Travel		3,500	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Dawnis</i>		Subtotal	2,520	3,500		2,588	2,588	2,588
TOTAL ATHLETICS			72,600.00	150,562.00		65,063.00	62,185.00	62,185.00

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
PHYSICAL EDUCATION								
57450		Massage Therapy Program						
<i>Forman,</i>	4010	Supplies		5,500				
<i>Jeffrey W.</i>	6420	Capital		15,500	No Capital			
		Subtotal	16,000	21,000		5,500	5,500	5,500
TOTAL PHYSICAL EDUCATION			16,000.00	21,000.00		5,500.00	5,500.00	5,500.00
BIOLOGICAL AND HEALTH SCIENCES								
57510		Biology and Health Student Recruitment Program						
<i>Meierotto,</i>	2310	Student Payroll		400	Student Payroll and Benefits Only			
<i>Kathy</i>	3200	Benefits		10	Student Payroll and Benefits Only			
	4010	Supplies		105				
	4015	Food		1,400				
	4060	Printing		2,550				
	5310	Equip. Rental/Leasing		500				
	5745	Advertising		2,600				
		Subtotal	700	7,565		410	410	410
57525		Environmental Studies Building						
<i>Phillips,</i>	<i>Julie</i>	Subtotal	43,000	0		0	0	0
TOTAL BIOLOGICAL AND HEALTH SCIENCES			43,700.00	7,565.00		410.00	410.00	410.00
TOTAL DIVISIONAL SUPPORT			213,200.00	314,799.00		146,123.00	138,075.00	138,075.00

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
** NEW ACCOUNT REQUESTS FOR 2002-2003**								
		Biology Bat Lab Assistant						
<i>Sherman,</i>	2350	Casual Payroll		7,425				
<i>Stephanie</i>	3200	Benefits		0				
		Subtotal	0	7,425		0	0	0
		Biology Department Student Mentor Program						
<i>McPartlan,</i>	4010	Supplies		1,152				
<i>Beth</i>		Subtotal	0	1,152		0	0	0
		Book Swap Co-op						
<i>Hyatt,</i>	2310	Student Payroll		2,400				
<i>Sulaiman</i>	3200	Benefits		60				
	4010	Supplies		2,635				
	4060	Printing		60				
	5745	Advertising		870				
		Subtotal	0	6,025		0	0	0
		Campus Safety/Sucurity Department, Escorts						
<i>Rodriguez,</i>	2310	Student Payroll		30,600				
<i>Ben</i>	3200	Benefits		765				
	4010	Supplies		450				
	6420	Capital		7,500				
		Subtotal	0	39,315		0	0	0
		Campus Safety/Sucurity Department, Parking						
<i>Rodriguez,</i>	2350	Casual Payroll		23,232				
<i>Ben</i>	3200	Benefits		0				
	5745	Tech. & Prof. Services		47,376				
		Subtotal	0	70,608		0	0	0
56260		Career Center						
<i>Lister,</i>	2350	Casual Payroll		10,105				
<i>Cindy</i>	3200	Benefits		0				
	4010	Supplies		2,000				
	5214	Tech. & Prof. Services		3,500				
		Subtotal	0	15,605		0	5,000	5,000

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
Cheerleading Team								
Jones,	2350	Casual Payroll		7,285				
C.J.	3200	Benefits		0				
	4010	Supplies		1,630				
	5214	Tech. & Prof. Services		200				
	5510	Dom. Conf. & Travel		4,700				
	5745	Advertising		1,100				
	6420	Capital		2,400				
		Subtotal	0	17,315		0	0	0
Comics Speak Our Lives Mural								
Rodriguez,	2310	Student Payroll		6,400				
Eugene	3200	Benefits		160				
	4010	Supplies		600				
		Subtotal	0	7,160		7,160	0	0
Cooperative Education Program								
Pereida,	2310	Student Payroll		16,800				
Carmen	2350	Casual Payroll		13,200				
	3200	Benefits		1,595				
	4010	Supplies		1,750				
	4015	Food		2,700				
	4060	Printing		12,000				
	5214	Tech. & Prof. Services		13,200				
	5340	Facilities Rental		500				
	5510	Dom. Conf. & Travel		2,000				
	5745	Advertising		6,500				
	6420	Capital		1,050				
		Subtotal	0	71,295		0	0	0
Counseling 100 Student Assistant								
Patlan,	2310	Student Payroll		2,580				
Olivia	3200	Benefits		65				
		Subtotal	0	2,645		0	0	0
57520 Environmental Study Area								
Phillips,	2310	Student Payroll		6,000				
Julie	2350	Casual Payroll		10,843				
	3200	Benefits		1,115				
	4060	Printing		3,000	Printing Only			
	5214	Tech. & Prof. Services		5,000				
		Subtotal	0	25,958		3,000	3,000	3,000

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
Ergonomics Task Force								
Brandy,	6420	Capital		10,000				
Mike		Subtotal	0	10,000		0	0	0
Hope/De Anza Vocational Program - Mountain View Site								
Sellitti,	4010	Supplies		65				
Steven	4015	Food		650				
	4060	Printing		85				
		Subtotal	0	800		0	0	0
Library Reference								
Mowry,	6420	Capital		23,000				
Judy		Subtotal	0	23,000		0	0	0
Library Services								
Mowry,	6420	Capital		19,241				
Judy		Subtotal	0	19,241		0	0	0
Math Performance Success Program								
Hernando,	4010	Supplies		3,000				
Herminio		Subtotal	0	3,000		0	0	0
Nursing Program								
Burke,	5310	Equip. Rental/Leasing		5,600				
Jean	6420	Capital		4,325				
		Subtotal	0	9,925		0	0	0
Outreach, Summer								
Woods,	2310	Student Payroll		5,600				
Jessica	3200	Benefits		0				
	4010	Supplies		5,000				
	4015	Food		2,000				
	4060	Printing		1,000				
	5510	Dom. Conf. & Travel		2,500				
	5745	Advertising		4,000				
		Subtotal	0	20,100		0	0	0
Performance Hall								
Shaw,	6420	Capital		250,000				
Janet		Subtotal	0	250,000		0	0	0
Student Handbook								
Nguyen,		Tech. & Prof. Services		25,500				
Huong	5214			25,500				
		Subtotal	0	25,500		25,500	0	0
Handbook will include students' right, services that are provided (SLAMS, STARS, etc), student grievances, academic council procedures, but are not limited it to these.								
Welcome New Students Orientation Fair								
Nickel,	4010	Supplies		4,100				
Don	4015	Food		3,570				

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
Yumori-Kaku,	4060	Printing		100				
La Donna	5214	Tech. & Prof. Services		500				
	5745	Advertising		300				
		Subtotal	0	8,570		0	0	0
		Women's Studies Program						
Burke,	4010	Supplies		3,000				
Larry	6420	Capital		3,000				
		Subtotal	0	6,000		0	0	0
57298		Women's Water Polo						
Raykovich,	5510	Dom. Conf. & Travel		3,310	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
Pete		Subtotal	0	3,310		1,725	1,725	1,725
TOTAL NEW ACCOUNT REQUESTS			0.00	643,949.00		37,385.00	9,725.00	9,725.00

05/13/2002

DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
SUBTOTALS								
		DASB Administrative	170,000.35	175,095.00		169,000.47	161,940.47	161,940.47
		Special Allocations	45,000.00	45,000.00		45,000.00	49,538.00	49,538.00
		Capital Allocations	172,012.17	150,000.00		156,667.00	156,667.00	156,667.00
		Conference/Travel Allocati	40,000.00	45,000.00		40,000.00	40,000.00	40,000.00
		Inter Club Council	65,000.00	70,950.00		62,500.00	65,000.00	65,000.00
		College Life Programs	229,221.00	292,404.00		226,350.00	227,261.00	227,261.00
		College Services	316,900.00	494,646.00		145,020.00	179,839.00	179,839.00
		Creative Arts	80,900.00	135,672.00		75,150.00	69,980.00	69,980.00
		Athletics	72,600.00	150,562.00		65,063.00	62,185.00	62,185.00
		Physical Education	16,000.00	21,000.00		5,500.00	5,500.00	5,500.00
		Biological & Health Scienc	43,700.00	7,565.00		410.00	410.00	410.00
		New Account Requests	0.00	643,949.00		37,385.00	9,725.00	9,725.00
		TOTAL	1,251,333.52	2,231,843.00		1,028,045.47	1,028,045.47	1,028,045.47
					Total to Allocate		1028045.47	
					Amount Remaining to Allocate	0.00	0.00	0.00
		General Stipulation for all - Funds allocated to a program must be used for the purpose stated in the original request and stay with that program and cannot be allocated/donated to other programs without DASB Senate approval.						

05/13/2002