

### DASB Budget 2004-2005

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>DASB ADMINISTRATIVE</b>									
<b>Government Cost</b>									
<b>51101</b>		<b>DASB President</b>							
	4015	Refreshments/Mtg. Meals	150		150	150	150	150	
		<b>Subtotal</b>	<b>150</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>	
<b>51105</b>		<b>DASB Executive VP</b>							
	4015	Refreshments/Mtg. Meals	100		100	100	100	100	
		<b>Subtotal</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	
<b>51110</b>		<b>VP of Administration</b>							
	4015	Refreshments/Mtg. Meals	100		100	100	100	100	
		<b>Subtotal</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	
<b>51115</b>		<b>VP of Budget and Finance</b>							
	4015	Refreshments/Mtg. Meals	150		150	150	100	100	
		<b>Subtotal</b>	<b>150</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>100</b>	<b>100</b>	
<b>51120</b>		<b>VP of Marketing and Communications</b>							
	4015	Refreshments/Mtg. Meals	100		100	100	100	100	
		<b>Subtotal</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	
<b>51125</b>		<b>VP of Diversity and Events</b>							
	4015	Refreshments/Mtg. Meals	100		100	100	100	100	
		<b>Subtotal</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	
<b>51130</b>		<b>VP of Student Rights and Services</b>							
	4015	Refreshments/Mtg. Meals	100		100	100	100	100	
		<b>Subtotal</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	
<b>51135</b>		<b>VP of Technology</b>							
	4015	Refreshments/Mtg. Meals	100		100	100	100	100	
		<b>Subtotal</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	
<b>51140</b>		<b>Budget Committee</b>							
	4015	Refreshments/Mtg. Meals	200		200	200	200	200	
	4060	Printing	450		450	450	450	450	
		<b>Subtotal</b>	<b>650</b>	<b>0</b>	<b>650</b>	<b>650</b>	<b>650</b>	<b>650</b>	
<b>51150</b>		<b>DASB Election</b>							
	4010	Supplies	1,000		1,000	1,000	1,000	1,000	
		<b>Subtotal</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	

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<b>51155</b>		<b>DASB Hospitality</b>							
	4010	Supplies	100		100	100	100	100	
	4015	Refreshments/Mtg. Meals	400		400	400	400	400	
		<b>Subtotal</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	
<b>51160</b>		<b>DASB Leadership Scholarship</b>							
	5260	Scholarships	36,300		36,300	36,300	36,300	12,813	allocation procedure must change
		<b>Subtotal</b>	<b>36,300</b>	<b>0</b>	<b>36,300</b>	<b>36,300</b>	<b>36,300</b>	<b>12,813</b>	
<b>51162</b>		<b>DASB Leadership Training</b>							
	4015	Food	1,500		1,500	1,500	1,500	1,500	
		<b>Subtotal</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	
<b>51163</b>		<b>DASB New Senate Orientation</b>							
	4015	Food	500		500	500	500	500	
		<b>Subtotal</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	
<b>51165</b>		<b>DASB Office Staff</b>							
	2310	Student Payroll	9,737		9,737	9,737	9,737	9,737	
	3200	Benefits	263		263	263	263	263	
		<b>Subtotal</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	
<b>51170</b>		<b>DASB Printing</b>							
	4060	Printing	500		500	500	500	500	
		<b>Subtotal</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	
<b>51175</b>		<b>Student Rights &amp; Services Committee</b>							
Johanson,	4010	Supplies	300		300	300	0	0	
Rebecca	4013	Promotional Items			0	900	450	450	
Danielle	4015	Refreshments/Mtg. Meals	200		200	250	250	250	
	4060	Printing	0		0	3,300	1,100	1,100	\$100 lamination, \$1,000 SDP Ad/Book
		<b>Subtotal</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>4,750</b>	<b>1,800</b>	<b>1,800</b>	
<b>51180</b>		<b>DASB Office Supplies</b>							
Kim,	4010	Supplies	1,500		1,500	2,500	1,500	1,500	
Sung San		<b>Subtotal</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>2,500</b>	<b>1,500</b>	<b>1,500</b>	
<b>51185</b>		<b>DASB Telephone</b>							
	5620	Telephone	720		720	720	720	720	
		<b>Subtotal</b>	<b>720</b>	<b>0</b>	<b>720</b>	<b>720</b>	<b>720</b>	<b>720</b>	

**DASB Budget 2004-2005**

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>51190</b>		<b>Marketing &amp; Communications Committee</b>							
	2350	Casual Payroll	0						
	3200	Benefits	0						
	4013	Promotional Items	4,500						
	4015	Refreshments/Mtg. Meals	0						
	4060	Printing	500						
	5745	Advertising	0						
		<b>Subtotal</b>	<b>5,000</b>	<b>1,790</b>	<b>6,790</b>	<b>6,790</b>	<b>6,800</b>	<b>6,800</b>	
<b>TOTAL GOVERNMENT COST</b>			<b>59,570.00</b>	<b>1,790.00</b>	<b>61,360.00</b>	<b>66,610.00</b>	<b>62,620.00</b>	<b>39,133.00</b>	

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**DASB Budget 2004-2005**

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<b>OPERATING COSTS</b>									
<b>51310</b>		<b>Accounts Office Staff</b>							
Kirk,	2170	Classified Payroll	43,500		43,500	43,000	43,000	43,000	
Lisa	2310	Student Payroll	20,000		20,000	23,000	18,000	18,000	
	3100	Classified Benefits	18,750		18,750	18,000	18,000	18,000	
	3200	Benefits	500		500	650	500	500	
	4010	Supplies	250		250	300	300	300	
		<b>Subtotal</b>	<b>83,000</b>	<b>0</b>	<b>83,000</b>	<b>84,950</b>	<b>79,800</b>	<b>79,800</b>	
<b>51320</b>		<b>Accounts Office Supplies</b>							
Kirk,	4010	Supplies	1,600		1,600	2,000	2,000	2,000	
Lisa	4060	Printing	1,200		1,200	1,500	1,500	1,500	
	5350	Equip. Maint. & Repair	200		200	300	300	300	
		<b>Subtotal</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>3,800</b>	<b>3,800</b>	<b>3,800</b>	
<b>51330</b>		<b>Accounts Office System</b>							
Kirk,	4010	Supplies	300		300	300	300	300	
Lisa	5315	Software Maint. & Support	4,000		4,000	4,000	4,000	4,000	
		<b>Subtotal</b>	<b>4,300</b>	<b>0</b>	<b>4,300</b>	<b>4,300</b>	<b>4,300</b>	<b>4,300</b>	
<b>51337</b>		<b>Bad Debt Expense - Student Body Membership</b>							
Kirk,	5914	Bad Debt Expense	5,019		5,019	20,000	17,500	17,500	
Lisa		<b>Subtotal</b>	<b>5,019</b>	<b>0</b>	<b>5,019</b>	<b>20,000</b>	<b>17,500</b>	<b>17,500</b>	
		An additional \$14,975 was allocated from the Summer/Fall Allocation account making the total 2003-2004 allocation \$19,994							
<b>51340</b>		<b>Copy Machine</b>							
Shannakian,	4010	Supplies	2,300		2,300	3,200	2,000	2,000	
Dennis	5350	Equip. Maint. & Repair	4,700		4,700	4,800	3,000	3,000	
		<b>Subtotal</b>	<b>7,000</b>	<b>0</b>	<b>7,000</b>	<b>8,000</b>	<b>5,000</b>	<b>5,000</b>	
<b>51395</b>		<b>Variance</b>							
Kirk,	4010	Supplies	1,000.45		1,000.45	1,500	1,000.67	1,000.67	
Lisa		<b>Subtotal</b>	<b>1,000.45</b>	<b>0.00</b>	<b>1,000.45</b>	<b>1,500</b>	<b>1,000.67</b>	<b>1,000.67</b>	
<b>TOTAL OPERATING COSTS</b>			<b>103,319.45</b>	<b>0.00</b>	<b>103,319.45</b>	<b>122,550.00</b>	<b>111,400.67</b>	<b>111,400.67</b>	
<b>TOTAL DASB ADMINISTRATIVE</b>			<b>162,889.45</b>	<b>1,790.00</b>	<b>164,679.45</b>	<b>189,160.00</b>	<b>174,020.67</b>	<b>150,533.67</b>	

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Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>ALLOCATIONS</b>									
<b>SPECIAL ALLOCATIONS</b> (original includes carry-forward from 2002-2003)									
<b>52002</b>		<b>Summer/Fall Allocation</b>							
	7320	Intrafund Transfers	48,500		48,500	48,500	47,397	47,397	
		<b>Subtotal</b>	<b>48,500</b>	<b>0</b>	<b>48,500</b>	<b>48,500</b>	<b>47,397</b>	<b>47,397</b>	
<b>52102</b>		<b>Winter/Spring Allocation</b>							
	7320	Intrafund Transfers	35,423		35,423	35,423	34,397	34,397	
		<b>Subtotal</b>	<b>35,423</b>	<b>0</b>	<b>35,423</b>	<b>35,423</b>	<b>34,397</b>	<b>34,397</b>	
<b>TOTAL SPECIAL ALLOCATIONS</b>			<b>83,923.00</b>	<b>0.00</b>	<b>83,923.00</b>	<b>83,923.00</b>	<b>81,794.00</b>	<b>81,794.00</b>	
<b>CAPITAL PROJECT ALLOCATIONS</b>									
		<b>Capital Projects</b>							
<b>52220</b>		<b>Campus Center Expansion</b>							
	7130	Debt Maint. Expense	65,000		65,000	65,000	65,000	65,000	
		<b>Subtotal</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	
<b>52230</b>		<b>Capital</b>							
	7320	Intrafund Transfers	90,000		90,000	90,000	71,760	71,760	
		<b>Subtotal</b>	<b>90,000</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	<b>71,760</b>	<b>71,760</b>	
		<b>Open Media Lab and Library Internet Lab</b>							
Mowrey, Judy	6420	Capital		0	0	34,561	18,240	18,240	10 PCs, 3 Scanners, & Color Printer
		<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,561</b>	<b>18,240</b>	<b>18,240</b>	
<b>52236</b>		<b>Performance Hall</b>							
Shaw, Janet	6420	Capital				30,000	0	0	
		<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	
\$860,000 over ten (10) years: \$30,000 2004-2005; \$30,000 2005-2006; \$100,000/year for next eight (8) years									
<b>TOTAL CAPITAL PROJECT ALLOCATIONS</b>			<b>155,000.00</b>	<b>0.00</b>	<b>155,000.00</b>	<b>219,561.00</b>	<b>155,000.00</b>	<b>155,000.00</b>	Total available is \$155,00.00
<b>BUDGET CRISIS ALLOCATIONS (BCA)</b> (original includes carry-forward from 2002-2003)									
<b>52402</b>		<b>Budget Crisis Allocations (BCA)</b>							
	7320	Intrafund Transfers	152,500		0	0	0	0	
		<b>Subtotal</b>	<b>152,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL BUDGET CRISIS ALLOCATION</b>			<b>152,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

4/4/2004

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<b>CONFERENCE/TRAVEL ALLOCATIONS</b>									
<b>52602</b>		<b>Travel</b>							
Newburg,	7320	Intrafund Transfers	20,000		20,000	30,000	0	0	
James		<b>Subtotal</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	
<b>TOTAL CONFERENCE/TRAVEL ALLOCATIONS</b>			<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL ALLOCATIONS</b>			<b>411,423.00</b>	<b>0.00</b>	<b>258,923.00</b>	<b>333,484.00</b>	<b>236,794.00</b>	<b>236,794.00</b>	

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<b>INTER CLUB COUNCIL</b>									
<b>53100</b>		<b>ICC</b>							
Yumori-Kaku,	2310	Student Payroll	7,000	0	7,000	7,000	7,000	7,000	
La Donna	2350	Casual	0	0	0	0	0	0	
	3200	Benefits	189	0	189	189	189	189	
	4010	Supplies	1,546	0	1,546	2,500	1,500	1,500	
	4013	Promotional Items	3,000	500	3,500	3,500	3,500	3,500	
	4015	Refreshments/Mtg. Meals	300	140	440	500	500	500	
	4060	Printing	1,500	0	1,500	1,500	500	500	
	5214	Tech. & Prof. Services	2,500	0	2,500	2,000	2,000	2,000	
<b>53210</b>		<b>ICC Chair</b>							
	4015	Refreshments/Mtg. Meals	150	0	150	150	150	150	
<b>53220</b>		<b>ICC Chair of Finance</b>							
	4015	Refreshments/Mtg. Meals	100	0	100	100	100	100	
<b>53230</b>		<b>ICC Chair of Programs</b>							
	4015	Refreshments/Mtg. Meals	100	0	100	100	100	100	
<b>54600</b>		<b>ICC Events Awards</b>							
	7320	Intrafund Transfers	10,000	0	10,000	10,000	10,000	10,000	
<b>54710</b>		<b>ICC Annual Allocations - Clubs</b>							
	7320	Intrafund Transfers	0	0	0	0	0	0	
<b>54720</b>		<b>ICC Allocations - New Clubs</b>							
	7320	Intrafund Transfers	1,000	0	1,000	1,500	1,000	1,000	
<b>54730</b>		<b>Club/ICC Allocations</b>							
	7320	Intrafund Transfers	20,000	5,500	25,500	26,000	18,000	19,000	
		<b>Club Travel</b>							
	7320	Intrafund Transfers	0	0	0	0	10,000	10,000	
<b>TOTAL INTER CLUB COUNCIL</b>			<b>47,385.00</b>	<b>6,140.00</b>	<b>53,525.00</b>	<b>55,039.00</b>	<b>54,539.00</b>	<b>55,539.00</b>	

4/4/2004

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<b>COLLEGE LIFE PROGRAMS</b>									
<b>STUDENT EVENTS &amp; ACTIVITIES</b>									
<b>55105 AMC Movie Tickets</b>									
Johanson,	4010	Supplies	2,511		2,511	11,000	11,011	11,011	
Rebecca	5922	Misc. Operating Expense	39		39	20	139	139	
Danielle		<b>Subtotal</b>	<b>2,550</b>	<b>0</b>	<b>2,550</b>	<b>11,020</b>	<b>11,150</b>	<b>11,150</b>	
An additional \$5,500 was allocated from the Summer/Fall Allocation account making the total 2003-2004 allocation \$8,050									
<b>55115 Cross Cultural Partnerships</b>									
Chai,	2310	Student Payroll	3,150	2,520	5,670	6,300	3,150	3,150	
Christine	3200	Benefits	85	68	153	170	85	85	
	4010	Supplies	300	0	300	300	400	400	
	4013	Promotional Items	0	0	0	200	0	0	
	4015	Refreshments/Mtg. Meals	0	300	300	1,200	0	0	
		<b>Subtotal</b>	<b>3,535</b>	<b>2,888</b>	<b>6,423</b>	<b>8,170</b>	<b>3,635</b>	<b>3,635</b>	
<b>55117 DASB Card Office (DASB Photo ID)</b>									
Dick,	2170	Classified Payroll		7,200	7,200	15,070	15,070	15,070	
Casey	2310	Student Payroll		5,000	5,000	9,240	9,240	9,240	
	3100	Classified Benefits		655	655	6,028	6,028	6,028	
	3200	Benefits		135	135	250	250	250	
	4010	Supplies		500	500	0	0	0	
	4060	Printing		2,000	2,000	0	0	0	
		<b>Subtotal</b>	<b>0</b>	<b>15,490</b>	<b>15,490</b>	<b>30,588</b>	<b>30,588</b>	<b>30,588</b>	
<b>55120 DASB Flea Market</b>									
Dick,	2170	Classified Payroll	60,000	0	60,000	72,150	51,000	51,000	
Casey	2310	Student Payroll	22,000	6,000	27,842	14,175	14,175	14,175	
	2350	Casual Payroll	6,100	0	6,100	1,920	1,920	1,920	
	3100	Classified Benefits	26,000	0	26,000	28,860	21,120	21,120	
	3200	Benefits	1,800	0	1,958	558	558	558	
	4010	Supplies	3,700	0	3,700	4,800	5,300	5,300	
	4015	Refreshments/Mtg. Meals	400	0	400	400	400	400	
	4060	Printing	1,100	0	1,100	900	900	900	
	5214	Tech. & Prof. Services	33,500	8,000	41,500	33,520	33,520	33,520	
	6420	Capital	400	0	400	500	0	0	
		<b>Subtotal</b>	<b>155,000</b>	<b>14,000</b>	<b>169,000</b>	<b>157,783</b>	<b>128,893</b>	<b>128,893</b>	
<b>55130 Graduation</b>									
Jones-Dulin,	4015	Refreshments/Mtg. Meals				5,000			
Donna	4060	Printing				5,000			
		<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>5,000</b>	<b>5,000</b>	



**DASB Budget 2004-2005**

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>55150</b>		<b>Lap Swim</b>							
Raykovich, Pete	2310	Student Payroll				3,006.84	0.00	0.00	
	3200	Benefits					0.00	0.00	
		<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,006.84</b>	<b>0.00</b>	<b>0.00</b>	
<b>55160</b>		<b>New Student Orientation</b>							
Yumori-Kaku,	4013	Promotional Items	1,500		1,500	5,940	1,500	1,500	
La Donna	4015	Refreshments/Mtg. Meals	0		0	270	270	270	
		<b>Subtotal</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>6,210</b>	<b>1,770</b>	<b>1,770</b>	
<b>55180</b>		<b>Diversity and Events Committee Events</b>							
Lin, Anthony	4010	Supplies	1,500		1,500	1,200	1,200	1,200	
	4015	Refreshments/Mtg. Meals	1,000		1,000	800	800	800	
	5214	Tech. & Prof. Services	4,000		4,000	6,500	6,500	6,500	
	5310	Equip. Rental/Leasing	500		500	500	500	500	
		<b>Subtotal</b>	<b>7,000</b>	<b>0</b>	<b>7,000</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>	
<b>55185</b>		<b>Visiting Speaker Series</b>							
Izu,	4060	Printing	500		500	1,000	500	500	
Tom	5214	Tech. & Prof. Services	5,500		5,500	9,000	7,500	7,500	
		<b>Subtotal</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>10,000</b>	<b>8,000</b>	<b>8,000</b>	
<b>TOTAL STUDENT EVENTS &amp; ACTIVITIES</b>			<b>175,585.00</b>	<b>32,378.00</b>	<b>207,963.00</b>	<b>245,777.84</b>	<b>198,036.00</b>	<b>198,036.00</b>	
<b>MULTICULTURAL/DIVERSITY</b>									
		<b>Diversity</b>							
<b>55505</b>		<b>General Diversity Events</b>							
Lin, Anthony	7320	Intrafund Transfers	50,000	8,000	58,000	70,000	58,000	58,000	
		<b>Subtotal</b>	<b>50,000</b>	<b>8,000</b>	<b>58,000</b>	<b>70,000</b>	<b>58,000</b>	<b>58,000</b>	
<b>TOTAL MULTICULTURAL/DIVERSITY</b>			<b>50,000.00</b>	<b>8,000.00</b>	<b>58,000.00</b>	<b>70,000.00</b>	<b>58,000.00</b>	<b>58,000.00</b>	
<b>TOTAL COLLEGE LIFE PROGRAMS</b>			<b>225,585.00</b>	<b>40,378.00</b>	<b>265,963.00</b>	<b>315,777.84</b>	<b>256,036.00</b>	<b>256,036.00</b>	

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**DASB Budget 2004-2005**

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>COLLEGE SERVICES</b>									
<b>56050 Activities Office Assistants</b>									
Shannakian,	2310	Student Payroll	11,685		11,685	14,962	11,685	11,685	
Dennis	3200	Benefits	315		315	404	315	315	
		<b>Subtotal</b>	<b>12,000</b>	<b>0</b>	<b>12,000</b>	<b>15,366</b>	<b>12,000</b>	<b>12,000</b>	
<b>56100 Activities Office Assistant</b>									
Yumori-Kaku,	2310	Student Payroll	7,790		7,790	9,460	7,790	7,790	
La Donna	3200	Benefits	210		210	255	210	210	
		<b>Subtotal</b>	<b>8,000</b>	<b>0</b>	<b>8,000</b>	<b>9,715</b>	<b>8,000</b>	<b>8,000</b>	
<b>56200 California History Center</b>									
Izu,	4060	Printing	200		200	500	250	250	
Tom	5214	Tech.&Prof. Services	800		800	2,000	1,000	1,000	
		<b>Subtotal</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>2,500</b>	<b>1,250</b>	<b>1,250</b>	
<b>56250 CalWORKs Students</b>									
Alamban,	4010	Supplies	10,000	5,000	15,000	15,000	15,000	15,000	
Carlita		<b>Subtotal</b>	<b>10,000</b>	<b>5,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	
<b>56260 Career Center</b>									
Lister,	2310	Student Payroll	2,915		2,915	12,600	2,915	2,915	
Cindy	3200	Benefits	85		85		85	85	
	4010	Supplies	0		0	3,000	1,500	1,500	
	5214	Tech. & Prof. Services	0		0	1,000	0	0	
		<b>Subtotal</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>16,600</b>	<b>4,500</b>	<b>4,500</b>	
<b>56270 Child Development Center</b>									
Burson,	2310	Student Payroll		7,595	7,595	9,360	9,180	9,180	
Kathleen	3200	Benefits		205	205		250	250	
		<b>Subtotal</b>	<b>0</b>	<b>7,800</b>	<b>7,800</b>	<b>9,360</b>	<b>9,430</b>	<b>9,430</b>	
<b>56300 DASB Scholarships/Book Grants</b>									
	5260	Scholarships/Bookgrants	21,000	4,700	25,700	25,700	25,700	25,700	
		<b>Subtotal</b>	<b>21,000</b>	<b>4,700</b>	<b>25,700</b>	<b>25,700</b>	<b>25,700</b>	<b>25,700</b>	
<b>56340 Disabled Student Services</b>									
Rashall,	4010	Supplies				433	433	433	
Benita	4060	Printing				730	250	250	
	4209	Banquet Supplies				800	0	0	
	5214	Tech.&Prof. Services				1,000	0	0	go to Diversity Comm. for event
		<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,963</b>	<b>683</b>	<b>683</b>	

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**DASB Budget 2004-2005**

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>56350</b>		<b>DLTP-Diversity Leadership Training Project</b>							
Conroy,	2310	Student Payroll	0	2,800	2,800	4,290			
Linda	1800	Casual Payroll	1,650	1,600	3,250	5,700			
	3200	Benefits	150	222	372	609			
	4010	Supplies	0	800	800	700			
	4015	Food	2,000	2,000	4,000	8,500			
	4060	Printing	0	500	500	600			
	5214	Tech.&Prof. Services	0	750	750	3,000			
	5340	Facilities Rental	3,000	0	3,000	8,100			
	5745	Advertising	0	0	0	800			
		<b>Subtotal</b>	<b>6,800</b>	<b>8,672</b>	<b>15,472</b>	<b>32,299</b>	<b>15,000</b>	<b>15,000</b>	
<b>56425</b>		<b>Honors Program</b>							
Lovas,	1430	Ce. Sal. Hrly. Non-Inst.	14,000		14,000		14,000	14,000	
John	2310	Student Payroll	0		0	3,000	0	0	
	3200	Benefits	1,000		1,000		1,000	1,000	
	5214	Tech. & Prof. Services	0		0	15,000	0	0	
		<b>Subtotal</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>18,000</b>	<b>15,000</b>	<b>15,000</b>	
<b>56500</b>		<b>La Voz</b>							
Grobman-Burruss,	4060	Printing	16,000	4,000	20,000	23,200	16,000	20,000	
Beth		<b>Subtotal</b>	<b>16,000</b>	<b>4,000</b>	<b>20,000</b>	<b>23,200</b>	<b>16,000</b>	<b>20,000</b>	
<b>56550</b>		<b>Legal Aid</b>							
Shannakian,	5214	Tech.&Prof. Services	7,500		7,500	15,960	7,500	7,500	
Dennis		<b>Subtotal</b>	<b>7,500</b>	<b>0</b>	<b>7,500</b>	<b>15,960</b>	<b>7,500</b>	<b>7,500</b>	
<b>56600</b>		<b>Multicultural/International Center</b>							
Kubo,	2310	Student Payroll	3,300		3,300	3,000	3,000	3,000	
Duane	3200	Benefits	90		90	100	100	100	
	4010	Supplies	100		100	100	0	0	
	4015	Refreshments/Mtg. Meals	200		200	200	0	0	
	4060	Printing	110		110	100	100	100	
	5214	Tech. & Prof. Services	0		0	400	400	400	
	5745	Advertising	0		0	100	0	0	
		<b>Subtotal</b>	<b>3,800</b>	<b>0</b>	<b>3,800</b>	<b>4,000</b>	<b>3,600</b>	<b>3,600</b>	
<b>56640</b>		<b>Open Media Lab and Library Internet Lab</b>							
Mowrey,	2310	Student Payroll		4,860	4,860	0	0	0	
Judy	3200	Benefits		131	131	0	0	0	
	6420	Capital		0	0	0	0	0	see Capital Allocations on Page 5
		<b>Subtotal</b>	<b>0</b>	<b>4,991</b>	<b>4,991</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**DASB Budget 2004-2005**

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>56650</b>		<b>Outreach Program</b>							
Mieso, Rob	2310	Student Payroll		720	720	3,840	1,920	1,920	
	3200	Benefits		20	20	104	52	52	
	4010	Supplies		200	200	1,500	0	0	
	4060	Printing		1,300	1,300	1,800	0	0	
	4209	Banquet Supplies		1,500	1,500	3,500	1,500	1,500	
	5209	Banquet Services		0	0	500	0	0	
		<b>Subtotal</b>	<b>0</b>	<b>3,740</b>	<b>3,740</b>	<b>11,244</b>	<b>3,472</b>	<b>3,472</b>	
<b>56675</b>		<b>Puente Project</b>							
Guitron, Patricia	2310	Student Payroll		5,253	5,253	13,125	5,250	5,250	
	3200	Benefits		142	142	328	142	142	
	4013	Promotional Items		100	100	1,000	100	100	
	4060	Printing		1,250	1,250	1,700	1,000	1,000	
	4209	Banquet Supplies		0	0	3,750	0	0	
	5209	Banquet Services		0	0	1,250	1,250	1,250	
	5214	Tech. & Prof. Services		500	500	500	500	500	
		<b>Subtotal</b>	<b>0</b>	<b>7,245</b>	<b>7,245</b>	<b>21,653</b>	<b>8,242</b>	<b>8,242</b>	
<b>56725</b>		<b>Renew (Re-entry) Project</b>							
McGinley, Renee	2310	Student Payroll	10,370		10,370	16,170	8,250	8,250	
	3200	Benefits	280.00		280.00	436.59	225	225	
	4010	Supplies	700		700	1,200	0	0	
	4013	Promotional Items	250		250	1,300	200	200	
	4060	Printing	400		400	600	100	100	
	6420	Capital	0		0	1,500	0	0	
		<b>Subtotal</b>	<b>12,000</b>	<b>0</b>	<b>12,000</b>	<b>21,206.59</b>	<b>8,775</b>	<b>8,775</b>	
<b>56780</b>		<b>Student Computer Donation Program</b>							
Dishno, Daniel	2310	Student Payroll		6,751	6,751	5,760	5,760	5,760	
	3200	Benefits		182	182	151.21	155	155	
	5340	Facilities Rental		500	500	902	902	902	
	5350	Equip. Maint. And Repair		0	0	3,000	3,000	3,000	
	6420	Capital		0	0	643.51	645	645	
		<b>Subtotal</b>	<b>0</b>	<b>7,433</b>	<b>7,433</b>	<b>10,456.72</b>	<b>10,462</b>	<b>10,462</b>	
<b>56790</b>		<b>Student Success and Retention Services (formerly the SLAMS and STARS accounts)</b>							
Coleman, David	2310	Student Payroll	25,325	8,750	34,075	48,000	33,600	40,800	
	3200	Benefits	628	237	865	1,296	910	1,105	
	4010	Supplies	2,773.50	0	2,773.50	500	0	0	
	4015	Refreshments/Mtg. Meals	273.50	0	273.50	0	0	0	
	4060	Printing	0	3,000	3,000	0	0	0	
	5350	Equip. Maint. And Repair	0	600	600	600	600	600	
		<b>Subtotal</b>	<b>29,000</b>	<b>12,587</b>	<b>41,587</b>	<b>50,396</b>	<b>35,110</b>	<b>42,505</b>	

**DASB Budget 2004-2005**

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>56900</b>		<b>Tutorial and Academic Skills Center</b>							
Alves de Lima,	2310	Student Payroll	21,600	10,295	31,895	54,000	32,400	43,200	
Diana	3200	Benefits	580	278	858	1,458	875	1,167	
		<b>Subtotal</b>	<b>22,180</b>	<b>10,573</b>	<b>32,753</b>	<b>55,458</b>	<b>33,275</b>	<b>44,367</b>	
<b>TOTAL COLLEGE SERVICES</b>			<b>167,280.00</b>	<b>76,741.00</b>	<b>244,021.00</b>	<b>361,077.31</b>	<b>232,999.00</b>	<b>255,486.00</b>	

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\* Includes revisions from DASB Line Item Information form.

\*\* Complete list of Stipulations available at a later date.

### DASB Budget 2004-2005

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>DIVISIONAL SUPPORT</b>									
<b>CREATIVE ARTS</b>									
<b>57105</b>		<b>Art/Photo Competition</b>							
Rindfleisch,	2310	Student Payroll	0		0	1,080			
Jan	2350	Casual Payroll	1,592		1,592	2,974			
	3200	Benfits	145		145	291			
	4010	Supplies	0		0	400			
	4015	Food	163		163	220			
	4060	Printing	500		500	1,000			
	5209	Banquet Services	0		0	225			
	5214	Tech. and Prof. Services	300		300	375			
	5745	Advertising	0		0	720			
		<b>Subtotal</b>	<b>2,700</b>	<b>0</b>	<b>2,700</b>	<b>7,285</b>	<b>2,700</b>	<b>2,700</b>	
<b>57110</b>		<b>Band</b>							
Farrington,	4015	Refreshments/Mtg. Meals	500	0	500	550	200	200	food for commencement
Robert	5214	Tech. and Prof. Services	1,500	0	1,500	2,000	2,000	2,000	
	5510	Dom.Conf. & Travel	1,000	1,000	2,000	1,600	1,000	1,000	
		<b>Subtotal</b>	<b>3,000</b>	<b>1,000</b>	<b>4,000</b>	<b>4,150</b>	<b>3,200</b>	<b>3,200</b>	
<b>57115</b>		<b>Chorale &amp; Vintage Singers</b>							
Letson,	2350	Casual Payroll	0	450	450	929.40	930	930	
Roger	3200	Benefits	0	41	41	84.58	85	85	
	4010	Supplies	600	0	600	500	500	500	
	5214	Tech. & Prof. Services	2,200	0	2,200	2,000	2,000	2,000	
	5340	Facilities Rental	700	0	700	900	900	900	
	6420	Capital	500	0	500	800	0	0	
		<b>Subtotal</b>	<b>4,000</b>	<b>491</b>	<b>4,491</b>	<b>5,213.98</b>	<b>4,415</b>	<b>4,415</b>	
<b>57118</b>		<b>Dance Program</b>							
Lucas,	4010	Supplies	3,000		3,000	5,000			
Warren	4015	Refreshments/Mtg. Meals	0		0	400			
	4060	Printing	0		0	2,000			
	5214	Tech. & Prof. Services	6,000		6,000	8,000			
	5310	Equip. Rental/Leasing	0		0	500			
	5340	Facilities Rental	0		0	7,000			
		<b>Subtotal</b>	<b>9,000</b>	<b>0</b>	<b>9,000</b>	<b>22,900</b>	<b>9,000</b>	<b>9,000</b>	

**DASB Budget 2004-2005**

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>57120</b>		<b>De Anza Chamber Orchestra</b>							
	2310	Student Payroll	0			0	0	0	
	3200	Benefits	0			0	0	0	
Tayerle,	4013	Promotional Items	0			1,000	0	0	
Loren	5214	Tech. & Prof. Services	1,500			3,500	2,000	2,000	
	5310	Equip. Rental/Leasing	0			0	0	0	
	5340	Facilities Rental	500			2,000	1,000	1,000	
	5350	Equip. Maint. & Repair	0			0	0	0	
		<b>Subtotal</b>	<b>2,000</b>	<b>1,180</b>	<b>3,180</b>	<b>6,500</b>	<b>3,000</b>	<b>3,000</b>	
<b>57125</b>		<b>Euphrat Museum</b>							
Rindfleisch,	2310	Student Payroll	0		0	1,080			
Jan	2350	Casual Payroll	1,860		1,860	3,320			
	3200	Benefits	169		169	322			
	4010	Supplies	0		0	2,700			
	4015	Refreshments/Mtg. Meals	0		0	690			
	4060	Printing	971		971	3,000			
	5214	Tech. & Prof. Services	0		0	3,000			
		<b>Subtotal</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>14,112</b>	<b>3,000</b>	<b>3,000</b>	
<b>57130</b>		<b>Jazz Ensemble Perf./Recor</b>							
Farrington,	4010	Supplies	250	0	250	300	300	300	
Robert	4015	Refreshments/Mtg. Meals	0	0	0	200	0	0	
	5214	Tech. & Prof. Services	2,500	2,300	4,800	4,000	4,000	4,000	
	5510	Dom. Conf. & Travel	750	0	750	500	500	500	
		<b>Subtotal</b>	<b>3,500</b>	<b>2,300</b>	<b>5,800</b>	<b>5,000</b>	<b>4,800</b>	<b>4,800</b>	
<b>57135</b>		<b>Patnoe Jazz Festival</b>							
Farrington,	5214	Tech. & Prof. Services	1,000	1,000	2,000	3,000	2,000	2,000	
Robert		<b>Subtotal</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>3,000</b>	<b>2,000</b>	<b>2,000</b>	
<b>57137</b>		<b>Photography Department</b>							
Pierce,	6420	Capital	0	0	0	40,400	0	0	
Diane		<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,400</b>	<b>0</b>	<b>0</b>	
<b>57140</b>		<b>Spring Musical</b>							
Lucas,	4010	Supplies	1,000		1,000	2,000			
Warren	4015	Refreshments/Mtg. Meals	0		0	200			
	5214	Tech. & Prof. Services	0		0	3,000			
	5310	Equip. Rental/Leasing	0		0	5,000			
		<b>Subtotal</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>10,200</b>	<b>3,000</b>	<b>3,000</b>	

**DASB Budget 2004-2005**

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>57145</b>		<b>Student Film &amp; Video Prod</b>							
Lisha, Zaki	4010	Supplies	0		0	1,850	1,000	1,000	
Lisha, Zaki	4060	Printing	825		825	600	200	200	
	5214	Tech. & Prof. Services	0		0	3,500	0	0	
	5350	Equip. Maint. & Repair	0		0	1,000	200	200	
	6420	Capital	0		0	5,900	0	0	
		<b>Subtotal</b>	<b>825</b>	<b>0</b>	<b>825</b>	<b>12,850</b>	<b>1,400</b>	<b>1,400</b>	
<b>57150</b>		<b>Vocal Jazz Perf./Recording</b>							
Letson,	2350	Casual Payroll	2,000	0	2,000	2,719.71	2,720	2,720	
Roger	3200	Benefits	178	0	178	247.50	250	250	
	4010	Supplies	400	200	600	0	0	0	
	5214	Tech. & Prof. Services	3,302	0	3,302	4,000	4,000	4,000	
	5510	Dom. Conf. & Travel	120	480	600	750	300	300	
		<b>Subtotal</b>	<b>6,000</b>	<b>680</b>	<b>6,680</b>	<b>7,717.21</b>	<b>7,270</b>	<b>7,270</b>	
<b>57155</b>		<b>Women's Chorus</b>							
Bandermann,	4010	Supplies	0	0	0	550	550	550	
Billie	4013	Promotional Items	225	0	225	375	150	150	
Letson,	5214	Tech. & Prof. Services	1,375	400	1,775	4,050	2,500	2,500	
Roger	5340	Facilities Rental	400	400	800	900	900	900	
	5745	Advertising	0	0	0	90	0	0	
		<b>Subtotal</b>	<b>2,000</b>	<b>800</b>	<b>2,800</b>	<b>5,965</b>	<b>4,100</b>	<b>4,100</b>	
<b>TOTAL CREATIVE ARTS</b>			<b>38,025.00</b>	<b>7,451.00</b>	<b>45,476.00</b>	<b>145,293.19</b>	<b>47,885.00</b>	<b>47,885.00</b>	



### DASB Budget 2004-2005

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>ATHLETICS</b>									
<b>57203</b>		<b>Athletics Department</b>							
Warnock,	4010	Supplies				10,000	0	0	
Ron	5310	Equip. Rental/Leasing				20,000	0	0	
		<b>Subtotal</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	
<b>57205</b>		<b>Athletic Playoffs</b>							
Elder,	5510	Dom. Conf. & Travel	5,000		5,000	13,000	5,000	5,000	
Charles		<b>Subtotal</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>13,000</b>	<b>5,000</b>	<b>5,000</b>	
<b>57210</b>		<b>Baseball</b>							
Hertler,	5510	Dom. Conf. & Travel	4,100		4,100	4,500	4,000	4,000	
Scott		<b>Subtotal</b>	<b>4,100</b>	<b>0</b>	<b>4,100</b>	<b>4,500</b>	<b>4,000</b>	<b>4,000</b>	
<b>57215</b>		<b>Football</b>							
Mitchell,	5510	Dom. Conf. & Travel	6,000		6,000	9,000	6,000	6,000	
Mike		<b>Subtotal</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>9,000</b>	<b>6,000</b>	<b>6,000</b>	
<b>57220</b>		<b>Golf</b>							
	5510	Dom. Conf. & Travel	800		800	0	0	0	
		<b>Subtotal</b>	<b>800</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>57225</b>		<b>Men's Basketball</b>							
Riley,	5510	Dom. Conf. & Travel	4,500		4,500	5,700	4,500	4,500	
Michael		<b>Subtotal</b>	<b>4,500</b>	<b>0</b>	<b>4,500</b>	<b>5,700</b>	<b>4,500</b>	<b>4,500</b>	
<b>57230</b>		<b>Men's Cross Country</b>							
Weiss,	5510	Dom. Conf. & Travel	1,500		1,500	1,500	1,300	1,300	no warmups/uniforms
Anne Marie		<b>Subtotal</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,300</b>	<b>1,300</b>	
<b>57235</b>		<b>Men's Soccer</b>							
Singh,	5510	Dom. Conf. & Travel	4,000		4,000	11,900	4,000	4,000	
Kulwant		<b>Subtotal</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>11,900</b>	<b>4,000</b>	<b>4,000</b>	
<b>57240</b>		<b>Men's Swimming/Diving</b>							
Raykovich,	5510	Dom. Conf. & Travel	1,300		1,300	3,335	1,300	1,300	
Pete		<b>Subtotal</b>	<b>1,300</b>	<b>0</b>	<b>1,300</b>	<b>3,335</b>	<b>1,300</b>	<b>1,300</b>	
<b>57245</b>		<b>Men's Tennis</b>							
Simons,	5510	Dom. Conf. & Travel	1,300		1,300	3,525	1,300	1,300	
Kelly		<b>Subtotal</b>	<b>1,300</b>	<b>0</b>	<b>1,300</b>	<b>3,525</b>	<b>1,300</b>	<b>1,300</b>	

**DASB Budget 2004-2005**

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>57250</b>		<b>Men's Track &amp; Field</b>							
Linthicum, James	5510	Dom. Conf. & Travel	2,500		2,500	3,261.50	2,500	2,500	
Peters, Charles		<b>Subtotal</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>	<b>3,261.50</b>	<b>2,500</b>	<b>2,500</b>	
<b>57255</b>		<b>Men's Water Polo</b>							
Nicholas, Justin	5510	Dom. Conf. & Travel	1,500		1,500	2,660	1,500	1,500	
		<b>Subtotal</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>2,660</b>	<b>1,500</b>	<b>1,500</b>	
<b>57265</b>		<b>Women's Basketball</b>							
Sage, Coral	5510	Dom. Conf. & Travel	4,500		4,500	3,800	3,800	3,800	
		<b>Subtotal</b>	<b>4,500</b>	<b>0</b>	<b>4,500</b>	<b>3,800</b>	<b>3,800</b>	<b>3,800</b>	
<b>57270</b>		<b>Women's Cross Country</b>							
Weiss, Anne Marie	5510	Dom. Conf. & Travel	1,500		1,500	1,500	1,300	1,300	no warmups/uniforms
		<b>Subtotal</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,300</b>	<b>1,300</b>	
<b>57275</b>		<b>Women's Soccer</b>							
Owiesny, Cheryl	5510	Dom. Conf. & Travel	4,000		4,000	11,900	4,000	4,000	
		<b>Subtotal</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>11,900</b>	<b>4,000</b>	<b>4,000</b>	
<b>57280</b>		<b>Women's Softball</b>							
Pennel, Dennis		Dom. Conf. & Travel	2,000		2,000	3,150	2,500	2,500	
		<b>Subtotal</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>3,150</b>	<b>2,500</b>	<b>2,500</b>	
<b>57285</b>		<b>Women's Swimming/Diving</b>							
Raykovich, Pete	5510	Dom. Conf. & Travel	1,300		1,300	3,335	1,300	1,300	
		<b>Subtotal</b>	<b>1,300</b>	<b>0</b>	<b>1,300</b>	<b>3,335</b>	<b>1,300</b>	<b>1,300</b>	
<b>57290</b>		<b>Women's Tennis</b>							
Lee-Wheat, Coleen	5510	Dom. Conf. & Travel	1,300		1,300	1,726	1,300	1,300	
		<b>Subtotal</b>	<b>1,300</b>	<b>0</b>	<b>1,300</b>	<b>1,726</b>	<b>1,300</b>	<b>1,300</b>	
<b>57295</b>		<b>Women's Track &amp; Field</b>							
Linthicum, James	5510	Dom. Conf. & Travel	2,500		2,500	3,261.50	2,500	2,500	
Peters, Charles		<b>Subtotal</b>	<b>2,500</b>	<b>0</b>	<b>2,500</b>	<b>3,261.50</b>	<b>2,500</b>	<b>2,500</b>	
<b>57297</b>		<b>Women's Volleyball</b>							
Guevara, Dawnis	5510	Dom. Conf. & Travel	1,600		1,600	3,500	2,000	2,000	
		<b>Subtotal</b>	<b>1,600</b>	<b>0</b>	<b>1,600</b>	<b>3,500</b>	<b>2,000</b>	<b>2,000</b>	
<b>57298</b>		<b>Women's Water Polo</b>							
Raykovich, Pete	5510	Dom. Conf. & Travel	1,500		1,500	2,080	1,500	1,500	
		<b>Subtotal</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>2,080</b>	<b>1,500</b>	<b>1,500</b>	
<b>TOTAL ATHLETICS</b>			<b>52,700.00</b>	<b>10,000.00</b>	<b>62,700.00</b>	<b>122,634.00</b>	<b>51,600.00</b>	<b>51,600.00</b>	

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**DASB Budget 2004-2005**

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>PHYSICAL EDUCATION</b>									
<b>57450</b>		<b>Massage Therapy Program</b>							
Forman,	4010	Supplies	4,000		4,000	5,000	4,000	4,000	
Jeffrey		<b>Subtotal</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>5,000</b>	<b>4,000</b>	<b>4,000</b>	
<b>57460</b>		<b>Physical Education Department</b>							
Warnock,	4010	Supplies				15,000	0	0	
Ron	5350	Equip. Maint. And Repair				10,000	0	0	
		<b>Subtotal</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	
<b>TOTAL PHYSICAL EDUCATION</b>			<b>4,000.00</b>	<b>10,000.00</b>	<b>14,000.00</b>	<b>30,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	
<b>BIOLOGICAL AND HEALTH SCIENCES</b>									
<b>57510</b>		<b>Biology and Health Sciences Student Recruitment Program</b>							
Ingalls,	4013	Promotional Items				1,000	0	0	
Melissa		<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	
<b>57520</b>		<b>Environmental Studies Area</b>							
Phillips,	2310	Student Payroll				17,500	0	0	
Julie	3200	Benefits				472.50	0	0	
	4010	Supplies				1,500	1,500	1,500	
	4060	Printing				300	0	0	
		<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,772.50</b>	<b>1,500</b>	<b>1,500</b>	
<b>TOTAL BIOLOGICAL AND HEALTH SCIENCES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,772.50</b>	<b>1,500.00</b>	<b>1,500.00</b>	
<b>TOTAL DIVISIONAL SUPPORT</b>			<b>94,725.00</b>	<b>27,451.00</b>	<b>122,176.00</b>	<b>318,699.69</b>	<b>104,985.00</b>	<b>104,985.00</b>	

4/4/2004

\* Includes revisions from DASB Line Item Information form.

\*\* Complete list of Stipulations available at a later date.

Requests \$1,673,917.22  
 Available \$1,075,865.67  
 Difference (\$598,051.55)

### DASB Budget 2004-2005

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>** NEW ACCOUNT REQUESTS FOR 2003-2004**</b>									
<b>Adapted Physical Education</b>									
Haynes, Jim	4209	Banquet Supplies				1,300	1,300	1,300	
		<b>Subtotal</b>	<b>0</b>			<b>1,300</b>	<b>1,300</b>	<b>1,300</b>	
<b>Art On Campus</b>									
Cooper, Mike	6420	Capital				7,500	0	0	
		<b>Subtotal</b>	<b>0</b>			<b>7,500</b>	<b>0</b>	<b>0</b>	
<b>Computer Access Lab</b>									
Rashall, Benita	2310	Student Payroll				3,960	3,960	3,960	
	3200	Benefits				107	107	107	
	6420	Capital				14,260	0	0	
		<b>Subtotal</b>	<b>0</b>			<b>18,327</b>	<b>4,067</b>	<b>4,067</b>	
<b>Counseling 100 (New Student Orientation)</b>									
Mieso, Rob	2310	Student Payroll				2,400	0	0	
	3200	Benefits				65	0	0	
	4060	Printing				1,500	0	0	
		<b>Subtotal</b>	<b>0</b>			<b>3,965</b>	<b>0</b>	<b>0</b>	
<b>DASB Card Go Print Stations</b>									
Cognetta, John	6420	Capital				15,660	0	0	
		<b>Subtotal</b>	<b>0</b>			<b>15,660</b>	<b>0</b>	<b>0</b>	
<b>DASB/ICC Student Leadership Conference(s)</b>									
Yumori-Kaku, La Donna	5510	Dom. Conf. & Travel				10,000	10,000	10,000	
		<b>Subtotal</b>	<b>0</b>			<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	
<b>Diversity Office</b>									
Winters, Marion	2310	Student Payroll				1,360	0	0	
	3200	Benefits				367.20	0	0	
	4010	Supplies				200	0	0	
	4013	Promotional Items				350	0	0	
	4015	Refreshments/Mtg. Meals				590	0	0	
	4060	Printing				550	0	0	
	5214	Tech. & Prof. Services				2,500	0	0	
	6420	Capital				200	0	0	
		<b>Subtotal</b>	<b>0</b>			<b>6,117.20</b>	<b>0</b>	<b>0</b>	go to Diversity Comm. for event
<b>Nursing Program</b>									
Burke, Jean	6420	Capital				7,603	0	0	
		<b>Subtotal</b>	<b>0</b>			<b>7,603</b>	<b>0</b>	<b>0</b>	

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\* Includes revisions from DASB Line Item Information form.

\*\* Complete list of Stipulations available at a later date.

**DASB Budget 2004-2005**

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>Physical Science Math and Engineering Division Calculator Based Laboratories and Sensors</b>									
Werner, Anna	2310	Student Payroll				100	0	0	
	3200	Benefits					0	0	
	6420	Capital				6,658.18	0	0	
		<b>Subtotal</b>	<b>0</b>		<b>0</b>	<b>6,758.18</b>	<b>0</b>	<b>0</b>	
<b>Red Wheelbarror Literary Magazine</b>									
Splitter, Randolph	4060	Printing				1,125	1,125	1,125	
		<b>Subtotal</b>	<b>0</b>		<b>0</b>	<b>1,125</b>	<b>1,125</b>	<b>1,125</b>	
<b>Student Activities Office B Budget Expenses</b>									
Shannakian, Dennis	4010	Supplies				4,000	0	0	
	4060	Printing				1,000	0	0	
		<b>Subtotal</b>	<b>0</b>		<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	
<b>Student Development and EOPS</b>									
Walton, Trudy J.	4010	Supplies				5,000	0	0	
		<b>Subtotal</b>	<b>0</b>		<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	
<b>Student Services and Instruction Partnership</b>									
Walton, Trudy J.	2310	Student Payroll				12,000	0	0	
	3200	Benefits				324	0	0	
		<b>Subtotal</b>	<b>0</b>		<b>0</b>	<b>12,324</b>	<b>0</b>	<b>0</b>	
<b>TOTAL NEW ACCOUNT REQUESTS</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,679.38</b>	<b>16,492.00</b>	<b>16,492.00</b>	

**DASB Budget 2004-2005**

Account Number	Object Code	Account Name	* Original 2003-2004 Allocation	2003-2004 BCA (RFP) Allocation	Revised 2003-2004 Allocation	2004-2005 Request	Finance Recommendation	Senate Approved	** Stipulations/Notes
<b>SUBTOTALS</b>									
		DASB Administrative	162,889.45	1,790.00	164,679.45	189,160.00	174,020.67	150,533.67	
		Special Allocations	83,923.00	0.00	83,923.00	83,923.00	81,794.00	81,794.00	
		Capital Allocations	155,000.00	0.00	155,000.00	219,561.00	155,000.00	155,000.00	
		Budget Crisis Allocation	152,500.00	0.00	0.00	0.00	0.00	0.00	
		Conference/Travel Allocations	20,000.00	0.00	20,000.00	30,000.00	0.00	0.00	
		Inter Club Council	47,385.00	6,140.00	53,525.00	55,039.00	54,539.00	55,539.00	
		College Life Programs	225,585.00	40,378.00	265,963.00	315,777.84	256,036.00	256,036.00	
		College Services	167,280.00	76,741.00	244,021.00	361,077.31	232,999.00	255,486.00	
		Creative Arts	38,025.00	7,451.00	45,476.00	145,293.19	47,885.00	47,885.00	
		Athletics	52,700.00	10,000.00	62,700.00	122,634.00	51,600.00	51,600.00	
		Physical Education	4,000.00	10,000.00	14,000.00	30,000.00	4,000.00	4,000.00	
		Biological & Health Sciences	0.00	0.00	0.00	20,772.50	1,500.00	1,500.00	
		New Account Requests	0.00	0.00	0.00	100,679.38	16,492.00	16,492.00	
		<b>TOTAL</b>	<b>1,109,287.45</b>	<b>152,500.00</b>	<b>1,109,287.45</b>	<b>1,673,917.22</b>	<b>1,075,865.67</b>	<b>1,075,865.67</b>	
						<b>Total to Allocate</b>	<b>1,075,865.67</b>		
						<b>Amount Remaining to Allocate</b>	<b>0.00</b>	<b>0.00</b>	
						<b>Difference Between Total to Allocate and Total Requests</b>	<b>(598,051.55)</b>		