

2025-2026 DASG Student Representation Fee (SRF) Budget (Fund 46)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2024-2025	2025-2026	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
Student Rep Fee (SRF) Expenses											
Campus Expenses											
DASG Operational - Government & Support Costs											
46-51196 (was 46-52612)		Student Leadership Conferences and Workshops (formerly CCCSAA SLC and SSCCC GA)									
Yi-Baker,	5510	Domestic Conference and Travel	10,000.00	10,000.00	9,008.14	991.86	0.00	40,000.00			
Hyon Chu		Subtotal	10,000.00	10,000.00	9,008.14	991.86	0.00	40,000.00	0.00	0.00	
Allocated \$30,000 total for 24-25 in Fund 41											
46-51197 (was 46-52640)		SSCCC General Assemblies									
Yi-Baker,	5510	Domestic Conference and Travel	2,000.00	2,000.00	582.40	1,417.60	0.00	0.00	0.00	0.00	
Hyon Chu		Subtotal	2,000.00	2,000.00	582.40	1,417.60	0.00	0.00	0.00	0.00	
Allocated \$5,000 for 24-25 in Fund 41											
46-51403		Fund 46 Variance									
	4010	Supplies	200.06	200.06	0.16	199.90	100.44	100.49			
		Subtotal	200.06	200.06	0.16	199.90	100.44	100.49	0.00	0.00	
DASG Operational - Government & Support Costs			12,200.06	12,200.06	9,590.70	2,609.36	100.44	40,100.49	0.00	0.00	
Advocacy Training & Events											
46-56404		FACCC Advocacy and Policy Conference									
Stockwell,	5510	Domestic Conference and Travel	4,755.00	6,456.00	4,755.78	1,700.22	6,440.00	6,670.00			
Bob		Subtotal	4,755.00	6,456.00	4,755.78	1,700.22	6,440.00	6,670.00	0.00	0.00	
46-56405		FA PAC Internship Program									
Stockwell,	2310	Student Payroll	10,140.00	14,364.00	12,293.60	2,070.40	12,450.00	18,000.00			
Bob	3200	Hourly Benefits	155.00	219.00	86.07	132.93	189.00	275.00			
		Subtotal	10,295.00	14,583.00	12,379.67	2,203.33	12,639.00	18,275.00	0.00	0.00	
46-56429		Public Policy School									
Kaufman,	2310	Student Payroll	6,314.00	6,314.00	4,215.20	2,098.80	8,000.00	0.00			
Cynthia	3200	Hourly Benefits	100.00	100.00	29.47	70.53	122.00	0.00			
	5510	Domestic Conference and Travel	0.00	5,000.00	0.00	5,000.00	0.00	0.00			
		Subtotal	6,414.00	11,414.00	4,244.67	7,169.33	8,122.00	0.00	0.00	0.00	
46-56430		VIDA/PPS									
Kaufman,	2310	Student Payroll	6,314.00	6,314.00	5,948.43	365.57	8,000.00	5,000.00			
Cynthia	3200	Hourly Benefits	100.00	100.00	41.66	58.34	122.00	80.00			
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	12,627.00			
		Subtotal	6,414.00	6,414.00	5,990.09	423.91	8,122.00	17,707.00	0.00	0.00	
Total Advocacy Training & Events			27,878.00	38,867.00	27,370.21	11,496.79	35,323.00	42,652.00	0.00	0.00	
Allocations											
Special Allocations											
46-58000? (was 46-51400)		Fund 46 Special Allocations									
	7320	Intrafund Transfers	11,368.00	379.00	0.00	379.00	0.00				
		Subtotal	11,368.00	379.00	0.00	379.00	0.00	0.00	0.00	0.00	
Total Special Allocations			11,368.00	379.00	0.00	379.00	0.00	0.00	0.00	0.00	
Total Allocations			11,368.00	379.00	0.00	379.00	0.00	0.00	0.00	0.00	
Total Campus Expenses			51,446.06	51,446.06	36,960.91	14,485.15	35,423.44	82,752.49	0.00	0.00	

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Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
State Expenses											
Other Outgo											
46-75100		CCCCO Outgo (Must Equal Half of Fund 46 Annual Revenue)									
	7410	Other Outgo	33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
		Subtotal	33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
Total Other Outgo			33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
Total State Expenses			33,000.00	33,000.00	35,638.35	(2,638.35)	33,000.00	34,000.00	34,000.00	34,000.00	
Total Student Rep Fee (SRF) Expenses			84,446.06	84,446.06	72,599.26	11,846.80	68,423.44	116,752.49	34,000.00	34,000.00	
									Total Available to Allocate	85,123.49	
									Amount Remaining to Allocate	51,123.49	51,123.49
									Difference Between Total to Allocate and Total Requests	(31,629.00)	