

2021-2022 DASB Budget Revenue Fund 41 DASB General							DRAFT
Account #	Account Name	2018-2019 Budget	2018-2019 Actual	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2021-2022 Budget
DASB Card Sales							
41-41100	Card Sales (DASB Membership Fee)	700,000	635,315	660,000	601,040	610,000	590,000
	Subtotal	700,000	635,315	660,000	601,040	610,000	590,000
Student Events & Activities							
41-42055	Movie Tickets-Gold/Green/Black+Platinum	87,000	36,477	56,250	16,923	34,000	24,400 *
41-42090	DASB Card Replacement	3,000	2,625	3,000	2,160	2,500	2,000
41-42100	Bike Program & Corral Access Fee	1,200	2,043	1,200	152	1,500	500
41-42200	Flea Market	310,000	280,773	310,000	207,996	280,000	140,000
41-42250	Flea Market Food Vending				11,484	12,000	5,000
41-42400	Misc.Income				500		
41-42500	Returned Check Fees	500	225	500	200	200	100
	Subtotal	401,700	322,142	370,950	239,414	330,200	172,000
Investment Income							
41-44100	Interest Income	10,500	24,228	14,000	20,683	20,000	15,000
	Subtotal	10,500	24,228	14,000	20,683	20,000	15,000
	Total Revenue	1,112,200	981,685	1,044,950	861,137	960,200	777,000
	Plus Prior Year Fund Balance:						
	Prior Year Fund Balance Reserved for Budget	80,273.49		148,850.65		66,100.28	248,356.20
	Total Available to Allocate	1,192,473.49		1,193,800.65		1,026,300.28	1,025,356.20
* 800 AMC Black @ \$10.25							
& 1,800 Cinemark Platinum @ \$9.00							