

AGENDA
DASB BUDGET AND FINANCE COMMITTEE MEETING
Monday, October 5, 2005
1:40 PM
Santa Cruz Room

Call to Order

Roll Call

Public Comments

Please note: Members of the public are limited to two minutes. The Senate cannot take action or respond to items during public comments.

Consent Calendar

Business

1. DISCUSSION/ACTION

This item is to discuss Item # 26 in Budget Stipulations—requesting a waiver for non-league contest reimbursement.

Presenter: Kulwant Singh

2. DISCUSSION/ACTION

This item is to discuss \$5,000.00 from Account 41-52002-7320 (Summer/Fall Special Allocations) for a new softball shed at the new softball field location for classes and team use. The old softball shed will be used by the soccer team and soccer classes.

Presenter: Kulwant Singh

3. DISCUSSION/ACTION

This item is to discuss \$5,000.00 from Account 41-52002-7320 (Summer/Fall Special Allocations) for a new tennis shed that will be used by the tennis classes and the tennis team.

Presenter: Kulwant Singh

4. DISCUSSION/ACTION

This item is to discuss the allocation of \$10,000.00 for Go Print that failed to be carried over to 2005-06.

Presenter: John Cогnetta

5. DISCUSSION/ACTION

This item is to discuss a budget transfer of \$1,973.51 from Account 41-52329-6420 (Accounts Office Computers) to Account 41-52230-7320 (Capital). The money is not needed as the actual expense came in less than amount budgeted.

Presenter: Lisa Kirk

Approval of Minutes

September 19, 2005

Burning Issues

Announcements/Informational Reports

Adjournment