

Reserve for 2021-2022 DASB Fund 41 Budget  
 Analysis for Account 41-32300  
 Surplus Reserved for Next Yr. Budget

2019-2020 Actual Revenue Under Budget	(\$183,813.25)	Movie Tkts (\$39,327) *
Plus		
<b>2019-2020 Expenses - Budget Remaining:</b>		
Government Costs	31,246.52	
Operating Costs	32,840.32	
Special Allocations	13,377.00	
Eco Project Allocations	412.49	
ICC Administrative	10,861.32	
Student Clubs	9,119.92	
Student Events & Activities	129,506.87	Movie Tkts \$39,327 *
Multicultural/Diversity	10,200.14	
College Services	175,130.44	
Creative Arts	5,037.15	
Athletics	10,349.12	
Biological & Health Sciences	60.47	
Disability Support Programs&Services(DSPS)	595.74	
Language Arts	1,000.00	
Intercultural Studies	4,060.00	
Carry Forward	47.95	
<b>Total Expense Budget Remaining</b>	<b>\$433,845.45</b>	
Less Carry Forward Flea Mkt 50th Anniversary from 2019-2020	(1,676.00)	
<b>Reserve for 2021-2022 DASB Budget</b>	<b>\$248,356.20</b>	

\*Movie Tickets are sold at cost & are a wash