

<b>2023-2024 DASG Budget Revenue Fund 46 DASB Student Representation Fee (SRF)</b>									<b>DRAFT</b>
<b>Account</b>	<b>Account Name</b>	<b>2019-2020 Budget</b>	<b>2019-2020 Actual</b>	<b>2020-2021 Budget</b>	<b>2020-2021 Actual</b>	<b>2021-2022 Budget</b>	<b>2021-2022 Actual</b>	<b>2022-2023 Budget</b>	<b>2023-2024 Budget</b>
DASG Student Representation Fee (SRF)									
46-41200	DASG SRF (Total Fees Collected)	72,000	67,498	66,000	65,785	81,000 **	70,796	66,000	66,000 <
	Subtotal	<b>72,000</b>	<b>67,498</b>	<b>66,000</b>	<b>65,785</b>	<b>81,000</b>	<b>70,796</b>	<b>66,000</b>	<b>66,000</b>
	*Total Revenue (1/2 Collected Outgo to CCCCC	<b>72,000</b>	<b>67,498</b>	<b>66,000</b>	<b>65,785</b>	<b>81,000</b>	<b>70,796</b>	<b>66,000</b>	<b>66,000</b>
<b>Plus Prior Year Fund Balance:</b>									
41-32300	Surplus Reserved for Next Yr. Budget	5,702.59		12,801.69		0.00		14,030.41	18,446.06
	<b>*Total Available to Allocate</b>	<b>77,702.59</b>		<b>78,801.69</b>		<b>81,000.00</b>		<b>80,030.41</b>	<b>84,446.06</b>
<b>*1/2 DASG SRF Revenue Collected</b>									
<b>Required Outgo to CCCCCO-</b>									
<b>CA Community Colleges Chancellor's Office</b>									
<b>**Increase fee to \$2 per term</b>									
<b>per amendment to Education Code 76060.5</b>									
<b>&lt; Many students are now opting out of this fee &amp;</b>									
<b>21-22 Total Opt Out Fee Waivers \$15,638</b>									
<b>As of Oct '22, \$5,276 in Fee Waivers includes F'22</b>									