

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent ***	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
General: All Student Employees funded by DASG must be DASG Members. General: No Office Supplies for non DASG Operational											
DASG Operational											
DASG Government Costs											
41-51140		DASG Budget Committee									Moved to DASG Senate and Committee Operations
	4015	Food/Refreshments	600.00	600.00	573.40	26.60	0.00	0.00	0.00	0.00	
		Subtotal	600.00	600.00	573.40	26.60	0.00	0.00	0.00	0.00	
41-51150		DASG Election									Moved to DASG Senate and Committee Operations
	4010	Supplies	1,500.00	1,500.00	1,405.41	94.59	0.00	0.00	0.00	0.00	
		Subtotal	1,500.00	1,500.00	1,405.41	94.59	0.00	0.00	0.00	0.00	
41-51153		DASG Senate Extended Meeting Meals									Moved to DASG Senate and Committee Operations
	4015	Food/Refreshments	1,200.00	1,380.00	1,378.18	1.82	0.00	0.00	0.00	0.00	
		Subtotal	1,200.00	1,380.00	1,378.18	1.82	0.00	0.00	0.00	0.00	
41-51157		Student Leadership Recognition									
Shannakian,	4010	Supplies	2,000.00	859.36	789.96	69.40	500.00	1,000.00	500.00	500.00	
Dennis	4015	Food/Refreshments	2,000.00	3,140.64	3,140.64	0.00	3,000.00	5,000.00	4,000.00	4,000.00	
	4060	Printing	200.00	200.00	0.00	200.00	300.00	500.00	250.00	250.00	
	5214	Technical and Professional Services	300.00	300.00	150.00	150.00	400.00	500.00	250.00	250.00	
		Subtotal	4,500.00	4,500.00	4,080.60	419.40	4,200.00	7,000.00	5,000.00	5,000.00	
41-51160		DASG, ICC, and Mentors@De Anza Student Leader Scholarships									
Yi-Baker,	5260	Scholarships	0.00	0.00	0.00	0.00	27,600.00	93,900.00	93,900.00	90,150.00	
Hyon Chu		Subtotal	0.00	0.00	0.00	0.00	27,600.00	93,900.00	93,900.00	90,150.00	
41-51162		Student Leadership Training									Must also include New Senate Orientation
Arreola,	2350	Casual Payroll	0.00	750.89	750.00	0.89	0.00	0.00	0.00	0.00	
Maritza	3200	Hourly Benefits	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	
	4010	Supplies	1,500.00	420.50	420.50	0.00	1,500.00	2,000.00	1,500.00	1,500.00	
	4015	Food/Refreshments	3,500.00	5,529.61	5,265.63	263.98	7,000.00	9,000.00	7,000.00	7,000.00	
	5214	Technical and Professional Services	1,300.00	1,450.00	1,450.00	0.00	4,000.00	5,000.00	4,000.00	4,000.00	
	5520	Field Trip	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	
		Subtotal	6,300.00	8,226.00	7,961.13	264.87	12,500.00	26,000.00	22,500.00	22,500.00	
41-51164		DASG Senate and Committee Operations									
	4010	Supplies	0.00	0.00	0.00	0.00	3,000.00	4,000.00	4,000.00	4,000.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	3,500.00	5,500.00	5,500.00	5,500.00	
	4060	Printing	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	5,500.00	5,500.00	5,500.00	5,500.00	
	5310	Equip. Rental/Leasing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5745	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	15,000.00	18,000.00	18,000.00	18,000.00	
41-51165		DASG Secretary									
	2310	Student Payroll	16,000.00	16,000.00	13,342.73	2,657.27	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	250.00	250.00	163.32	86.68	0.00	0.00	0.00	0.00	
		Subtotal	16,250.00	16,250.00	13,506.05	2,743.95	0.00	0.00	0.00	0.00	
41-51169		DASG Equity and Diversity Committee									Moved to DASG Senate and Committee Operations
	4010	Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
		Subtotal	1,900.00	1,900.00	0.00	1,900.00	0.00	0.00	0.00	0.00	
41-51172		DASG Programs and Events Committee									Moved to DASG Senate and Committee Operations
	4010	Supplies	0.00	1,500.00	156.24	1,343.76	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	0.00	3,500.00	2,959.58	540.42	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	6,000.00	1,000.00	600.00	400.00	0.00	0.00	0.00	0.00	
		Subtotal	6,000.00	6,000.00	3,715.82	2,284.18	0.00	0.00	0.00	0.00	
41-51173		DASG Environmental Sustainability (ES) Committee									Moved to DASG Senate and Committee Operations
	4010	Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	
	4013	Promotional Items	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
		Subtotal	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year			Finance	Senate	
Budgeter's Name	Code	Object Code Name	2022-2023	2022-2023	2022-2023	2022-2023	2023-2024	2024-2025	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request			
41-51174		DASG Flea Market Committee									Moved to DASG Senate and Committee Operations
	4013	Promotional Items	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00	0.00	
		Subtotal	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00	0.00	
41-51175		DASG Student Services and Feedback (SSF) Committee									Moved to DASG Senate and Committee Operations
	4010	Supplies	850.00	850.00	173.86	676.14	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	0.00	500.00	303.10	196.90	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	1,350.00	1,350.00	476.96	873.04	0.00	0.00	0.00	0.00	
41-51177		DASG Legislative Affairs									Moved to DASG Senate and Committee Operations
	4015	Food/Refreshments	175.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	
		Subtotal	175.00	175.00	0.00	175.00	0.00	0.00	0.00	0.00	
41-51180		DASG Office Supplies									Moved to DASG Senate and Committee Operations
	4010	Supplies	1,000.00	1,000.00	144.38	855.62	0.00	0.00	0.00	0.00	
		Subtotal	1,000.00	1,000.00	144.38	855.62	0.00	0.00	0.00	0.00	
41-51190		DASG Marketing and Communications Committee									Moved to DASG Senate and Committee Operations
	4010	Supplies	150.00	150.00	37.47	112.53	0.00	0.00	0.00	0.00	
	4013	Promotional Items	1,650.00	1,650.00	1,576.18	73.82	0.00	0.00	0.00	0.00	Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	650.00	650.00	0.00	650.00	0.00	0.00	0.00	0.00	
	4060	Printing	1,000.00	1,000.00	185.94	814.06	0.00	0.00	0.00	0.00	
		Subtotal	3,450.00	3,450.00	1,799.59	1,650.41	0.00	0.00	0.00	0.00	
41-511XX		CCCSAA Student Leadership Conference									
Yi-Baker,	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	Allocated \$10,000 for 2023-2024 in Fund 46
Hyon Chu		Subtotal	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	
41-511XX		SASCC General Assemblies									
Yi-Baker,	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	Allocated \$2,000 for 2023-2024 in Fund 46
Hyon Chu		Subtotal	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	
Total DASG Government Costs			48,475.00	50,581.00	35,041.52	15,539.48	59,300.00	164,900.00	159,400.00	155,650.00	

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2022-2023	2022-2023	2022-2023	2022-2023	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
DASG Support Costs											
41-51310		Accounts Office Staff									
Varela,	2170	Classified Payroll	146,540.00	151,840.00	151,776.89	63.11	153,952.00	170,500.00	170,500.00	170,500.00	
Martin	2310	Student Payroll	13,096.00	0.00	0.00	0.00	10,477.00	13,100.00	13,100.00	13,100.00	
	3100	Contract Benefits	60,609.00	68,405.00	66,577.45	1,827.55	66,905.00	77,500.00	77,500.00	77,500.00	
	3200	Hourly Benefits	450.00	450.00	0.00	450.00	524.00	700.00	700.00	700.00	
		Subtotal	220,695.00	220,695.00	218,354.34	2,340.66	231,858.00	261,800.00	261,800.00	261,800.00	
41-51320		Accounts Office Supplies									
Kirk,	4010	Supplies	1,200.00	1,200.00	850.49	349.51	1,000.00	1,000.00	1,000.00	1,000.00	
Lisa		Subtotal	1,200.00	1,200.00	850.49	349.51	1,000.00	1,000.00	1,000.00	1,000.00	
41-51330		Accounts Office System									
Kirk,	5315	Software Maintenance and Support	10,817.00	10,857.00	10,856.10	0.90	8,124.00	9,928.00	9,928.00	9,928.00	
Lisa	6420	Capital	1,500.00	1,460.00	1,319.75	140.25	0.00	0.00	0.00	0.00	
		Subtotal	12,317.00	12,317.00	12,175.85	141.15	8,124.00	9,928.00	9,928.00	9,928.00	
41-51335		Accounts Office Short/Over									
	4010	Supplies	0.00	0.00	(0.25)	0.25	0.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	(0.25)	0.25	0.00	0.00	0.00	0.00	
41-51338		Bank/Credit Card Fees									
Kirk,	5922	Miscellaneous Operating Expense	750.00	750.00	137.33	612.67	750.00	750.00	750.00	750.00	
Lisa		Subtotal	750.00	750.00	137.33	612.67	750.00	750.00	750.00	750.00	
41-51340		Copy Machine									
Shannakian,	4010	Supplies	300.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
Dennis	5350	Equipment Maintenance and Repair	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	
		Subtotal	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
41-51345		College Life Office Staff									
LeBieu-Burns,	2170	Classified Payroll	93,380.00	106,000.00	104,657.56	1,342.44	174,684.00	185,605.00	185,605.00	185,605.00	
Michete	2310	Student Payroll	48,155.00	43,655.00	39,353.60	4,301.40	48,155.00	64,210.00	64,210.00	64,210.00	Now Covers Front Desk, DASG Card, SmartPass, DASG Bike Program,
Shannakian,	2360	Overtime Payroll	2,500.00	11,400.00	9,930.71	1,469.29	10,000.00	15,000.00	15,000.00	15,000.00	and DASG Flea Market Support
Dennis	3100	Contract Benefits	43,746.00	50,500.00	49,605.01	894.99	73,500.00	82,140.00	82,140.00	82,140.00	
	3200	Hourly Benefits	735.00	1,235.00	1,165.51	69.49	2,735.00	3,980.00	3,980.00	3,980.00	
		Subtotal	188,516.00	212,790.00	204,712.39	8,077.61	309,074.00	350,935.00	350,935.00	350,935.00	
41-51380		Uncollectible Returned Check Fees									
Kirk,	5914	Bad Debt Expense	100.00	100.00	0.00	100.00	100.00	150.00	150.00	150.00	
Lisa		Subtotal	100.00	100.00	0.00	100.00	100.00	150.00	150.00	150.00	
41-51395		Variance									
Kirk,	4010	Supplies	500.63	500.63	182.42	318.21	500.49	500.12	500.12	500.12	
Lisa		Subtotal	500.63	500.63	182.42	318.21	500.49	500.12	500.12	500.12	
Total DASG Support Costs			425,578.63	449,852.63	436,412.57	13,440.06	551,406.49	625,063.12	625,063.12	625,063.12	

*Inc DASG Line Item Information Form revisions

**Exc Enc to 2023-2024

***Complete Stip list available at a later date

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2022-2023	2022-2023	2022-2023	2022-2023	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
DASG and ICC Programs and Services											
ICC and Student Clubs											
ICC											
41-53100											
		INTER CLUB COUNCIL (ICC)									
Arreola,	2310	Student Payroll	6,336.00	9,836.00	9,010.47	825.53	0.00	0.00	0.00	0.00	
Maritza	3200	Hourly Benefits	100.00	100.00	64.00	36.00	0.00	0.00	0.00	0.00	
	4010	Supplies	2,000.00	1,803.59	765.32	1,038.27	1,000.00	2,500.00	1,500.00	2,500.00	
	4013	Promotional Items	1,500.00	1,616.13	1,616.12	0.01	1,500.00	3,200.00	2,500.00	2,500.00	Joint Promo Item for both ICC & DASG; Max amount for clothing
	4015	Food/Refreshments	800.00	1,800.00	1,454.13	345.87	2,000.00	5,000.00	4,000.00	5,000.00	
	4060	Printing	1,000.00	1,000.00	639.84	360.16	1,000.00	1,500.00	1,000.00	1,000.00	
	5214	Technical and Professional Services	4,500.00	0.00	0.00	0.00	3,000.00	5,000.00	2,000.00	3,000.00	
	5260	Scholarships	0.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	Added to Account # 41-51160, Student Leader Scholarships
	5310	Equip. Rental/Leasing	1,250.00	733.87	0.00	733.87	0.00	1,500.00	1,000.00	1,000.00	
	6420	Capital	0.00	596.41	480.09	116.32	0.00	0.00	0.00	0.00	DASG Marketing must work w/ICC to give space in La Voz
Total ICC			17,486.00	17,486.00	14,029.97	3,456.03	8,500.00	38,200.00	12,000.00	15,000.00	
Student Clubs											
41-54600											
	7320	ICC Events Awards *									
		Intrafund Transfers	6,000.00	6,000.00	5,990.00	10.00	6,000.00	8,000.00	8,000.00	8,000.00	
41-54720											
	7320	ICC Allocations for New Clubs *									
		Intrafund Transfers	1,500.00	1,500.00	1,300.00	200.00	1,500.00	2,000.00	2,000.00	2,000.00	
41-54730											
	7320	Club/ICC Special Allocations									
		Intrafund Transfers	3,000.00	3,000.00	565.00	2,435.00	3,000.00	5,000.00	5,000.00	5,000.00	No Capital Purchased in April, May, or June
Total Student Clubs			10,500.00	10,500.00	7,855.00	2,645.00	10,500.00	15,000.00	15,000.00	15,000.00	
Total ICC and Student Clubs			27,986.00	27,986.00	21,884.97	6,101.03	19,000.00	53,200.00	27,000.00	30,000.00	
* ICC Transfers to Fund 44 (Clubs)			0.00	(7,290.00)	(7,290.00)	0.00	0.00	0.00	0.00	0.00	
(\$5,990 from ICC Events Awards, \$1,300 from ICC Allocations - New Clubs)											
Total Adjusted ICC and Student Clubs			27,986.00	20,696.00	14,594.97	6,101.03	19,000.00	53,200.00	27,000.00	30,000.00	

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Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
DASG Programs and Services											
41-55105		Movie Tickets									
Kirk,	4010	Supplies	23,698.00	23,698.00	7,020.75	16,677.25	18,625.00	8,100.00	8,100.00	8,100.00	
Lisa		Subtotal	23,698.00	23,698.00	7,020.75	16,677.25	18,625.00	8,100.00	8,100.00	8,100.00	
41-55116		DASG Bicycle Program									
Shannakian,	4010	Supplies	1,000.00	3,500.00	401.63	3,098.37	1,000.00	5,000.00	5,000.00	5,000.00	
Dennis	5214	Technical and Professional Services	1,000.00	6,000.00	4,799.17	1,200.83	2,000.00	10,000.00	5,000.00	5,000.00	Bicycle Maintenance and Repair by Certified Mechanics
	6420	Capital	0.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00	0.00	
		Subtotal	2,000.00	12,500.00	5,200.80	7,299.20	3,000.00	27,000.00	10,000.00	10,000.00	
41-55117		DASG Card Production									
Shannakian,	4010	Supplies	8,000.00	10,000.00	4,972.42	5,027.58	8,000.00	13,000.00	13,000.00	13,000.00	
Dennis	5214	Technical and Professional Services	4,000.00	22,296.00	22,296.60	0.40	3,500.00	3,090.00	3,090.00	3,090.00	
		Subtotal	12,000.00	32,296.00	27,268.02	5,027.98	11,500.00	16,090.00	16,090.00	16,090.00	
We were charged \$28,475.54 in 2022-2023 for the photo ID card system upgrade instead of 2021-2022 as originally planned and the 2021-2022 were not encumbered.											
41-55118		DASG Scholarships									
	5260	Scholarships	2,800.00	2,800.00	2,800.00	0.00	2,800.00	12,000.00	12,000.00	12,000.00	\$1,000 x 5 Need; \$1,000 x 5 Merit; \$2,000 x 1 Memorial
		Subtotal	2,800.00	2,800.00	2,800.00	0.00	2,800.00	12,000.00	12,000.00	12,000.00	
41-55120		DASG Flea Market									
Swanson,	2170	Classified Payroll	68,623.00	85,530.00	83,318.40	2,211.60	89,807.00	94,600.00	94,600.00	94,600.00	
Dayna	2310	Student Payroll	17,710.00	21,163.00	12,615.45	8,547.55	17,856.00	30,418.00	30,418.00	30,418.00	
	2350	Casual Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	2360	Overtime Payroll	12,000.00	20,000.00	17,759.42	2,240.58	20,000.00	27,650.00	27,650.00	27,650.00	
	3100	Contract Benefits	45,700.00	45,700.00	42,206.50	3,493.50	45,700.00	50,140.00	50,140.00	50,140.00	
	3200	Hourly Benefits	1,470.00	2,000.00	1,612.40	387.60	2,275.00	2,926.00	2,926.00	2,926.00	
	4010	Supplies	3,800.00	3,800.00	2,051.62	1,748.38	3,800.00	4,500.00	4,500.00	4,500.00	
	4013	Promotional Items	2,500.00	2,500.00	0.00	2,500.00	2,000.00	5,000.00	5,000.00	5,000.00	Max amount for clothing
	4015	Food/Refreshments	800.00	3,000.00	2,078.81	921.19	3,000.00	3,000.00	3,000.00	3,000.00	
	4060	Printing	200.00	750.00	0.00	750.00	300.00	1,050.00	1,050.00	1,050.00	
	5214	Technical and Professional Services	25,000.00	48,000.00	40,494.46	6,585.88	33,260.00	36,690.00	33,810.00	33,810.00	
	5315	Software Maintenance and Support	3,420.00	12,693.00	12,645.00	48.00	12,645.00	12,345.00	12,345.00	12,345.00	
	5624	Phone/Mobile Device	0.00	2,790.00	2,032.08	757.92	1,000.00	800.00	800.00	800.00	
	5745	Advertising	2,000.00	1,000.00	0.00	1,000.00	2,000.00	4,200.00	3,600.00	3,600.00	
	5906	Credit Card Service Fee	3,000.00	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	
	6420	Capital	3,500.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00	7,100.00	
		Subtotal	189,723.00	251,926.00	216,814.14	34,192.20	236,643.00	280,419.00	276,939.00	276,939.00	
41-55145		Legal Advice									
Shannakian,	2350	Casual Payroll	8,640.00	8,640.00	2,880.00	5,760.00	5,538.00	15,120.00	15,120.00	15,120.00	
Dennis	3200	Hourly Benefits	864.00	864.00	257.79	606.21	554.00	1,575.00	1,575.00	1,575.00	
		Subtotal	9,504.00	9,504.00	3,137.79	6,366.21	6,092.00	16,695.00	16,695.00	16,695.00	
41-55XXX		Mascot Program									
Swanson,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
Dayna	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	1,075.00	1,075.00	1,075.00	
	5260	Scholarships	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	4,200.00	
	5510	Dom. Conf. & Travel	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	6420	Capital	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	12,275.00	6,275.00	6,275.00	
Total DASG Programs and Services			239,725.00	332,724.00	262,241.50	69,562.84	278,660.00	372,579.00	346,099.00	346,099.00	
Total DASG and ICC Programs and Services			267,711.00	353,420.00	276,836.47	75,663.87	297,660.00	425,779.00	373,099.00	376,099.00	
Total DASG Operational			741,764.63	853,853.63	748,290.56	104,643.41	908,366.49	1,215,742.12	1,157,562.12	1,156,812.12	

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2022-2023	End of Year 2022-2023	End of Year 2022-2023	End of Year 2022-2023	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
Campus Events and Services											
41-56050 College Life Programming											
Yi-Baker,	4010	Supplies	0.00	37.48	37.48	0.00	1,000.00	5,000.00	3,000.00	3,000.00	
Hyon Chu	4013	Promotional Items	0.00	0.00	0.00	0.00	2,000.00	10,000.00	6,000.00	6,000.00	
	4015	Food/Refreshments	1,000.00	2,075.00	2,074.74	0.26	3,000.00	15,000.00	9,000.00	9,000.00	
	4060	Printing	0.00	0.00	0.00	0.00	500.00	5,000.00	1,500.00	1,500.00	
	5214	Technical and Professional Services	2,000.00	887.52	887.52	0.00	3,500.00	15,000.00	10,500.00	10,500.00	
		Subtotal	3,000.00	3,000.00	2,112.22	887.78	10,000.00	50,000.00	30,000.00	30,000.00	
41-56365 Euphrat Museum of Art											
Argabrite,	2310	Student Payroll	2,125.00	2,775.00	2,332.00	443.00	2,125.00	3,320.00	3,320.00	3,320.00	
Diana	3200	Hourly Benefits	35.00	85.00	16.33	68.67	35.00	51.00	51.00	51.00	
	4010	Supplies	150.00	0.00	0.00	0.00	200.00	250.00	250.00	250.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	300.00	400.00	400.00	400.00	
	4060	Printing	150.00	0.00	0.00	0.00	200.00	300.00	300.00	300.00	
	5214	Technical and Professional Services	3,000.00	2,600.00	2,600.00	0.00	3,000.00	4,500.00	4,500.00	4,500.00	
		Subtotal	5,460.00	5,460.00	4,948.33	511.67	5,860.00	8,821.00	8,821.00	8,821.00	
41-56370 Women, Gender and Sexuality Center (WGSC) (formerly Jean Miller Resource Room (JMRR))											
	2310	Student Payroll	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	
	3200	Hourly Benefits	110.00	110.00	0.00	110.00	0.00	0.00	0.00	0.00	
	4010	Supplies	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	1,000.00	1,000.00	207.34	792.66	0.00	0.00	0.00	0.00	
	5214	Technical and Professional Services	3,000.00	3,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	
		Subtotal	11,310.00	11,310.00	1,207.34	10,102.66	0.00	0.00	0.00	0.00	
41-56380 Guided Pathways											
Guitron,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	34,336.00	0.00	0.00	
Patricia	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	522.00	0.00	0.00	
	4010	Supplies	0.00	600.00	361.80	238.20	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	6420	Capital	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Subtotal	600.00	600.00	361.80	238.20	0.00	36,358.00	1,000.00	1,000.00	
41-56390 Office of Equity, Social Justice, and Multicultural Education (Includes Equity/Diversity Events)											
Garcia,	2310	Student Payroll	6,500.00	0.00	0.00	0.00	5,100.00	19,047.00	5,000.00	6,000.00	Equity/Diversity Events and Office of Equity Accounts Merged
Adriana	3200	Hourly Benefits	100.00	0.00	0.00	0.00	80.00	290.00	80.00	95.00	
	4010	Supplies	500.00	380.00	0.00	380.00	200.00	1,000.00	500.00	500.00	For event supplies only
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
	4015	Food/Refreshments	4,000.00	10,600.00	3,979.57	6,620.43	4,000.00	28,000.00	10,000.00	10,000.00	
	4060	Printing	0.00	120.00	118.50	1.50	300.00	1,500.00	500.00	500.00	
	5214	Technical and Professional Services	7,000.00	7,000.00	5,555.00	1,445.00	5,000.00	48,000.00	10,000.00	10,000.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	
		Subtotal	18,100.00	18,100.00	9,653.07	8,446.93	14,680.00	127,837.00	26,080.00	27,095.00	
41-56410 HEFAS											
Esquivel,	2310	Student Payroll	21,120.00	21,120.00	21,111.20	8.80	17,000.00	26,655.00	20,000.00	21,000.00	
Angelica	3200	Hourly Benefits	325.00	325.00	195.89	129.11	260.00	406.00	304.00	320.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	
	5214	Technical and Professional Services	1,100.00	1,100.00	1,100.00	0.00	0.00	1,250.00	0.00	1,250.00	
	5510	Domestic Conference and Travel	0.00	2,415.00	2,255.54	159.46	0.00	3,000.00	0.00	3,000.00	
		Subtotal	22,545.00	24,960.00	24,662.63	297.37	17,260.00	31,611.00	20,304.00	25,570.00	
41-564XX Homecoming Events											
Yi-Baker	4010	Supplies	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	
Hyon Chu	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	2,300.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00	3,700.00	
		Subtotal	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	
		Allocated \$20,000 in 2023-2024; \$10,000 from DASG and \$10,000 from College President's Fund									
41-56425 Honors Program											
Nguyen,	2310	Student Payroll	2,500.00	2,505.18	2,505.18	0.00	0.00	5,700.00	5,700.00	2,850.00	
Tom	3200	Hourly Benefits	55.00	49.82	17.53	32.29	0.00	87.00	87.00	44.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
	5214	Technical and Professional Services	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
		Subtotal	2,755.00	2,755.00	2,522.71	232.29	0.00	7,287.00	5,787.00	2,894.00	

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2022-2023	2022-2023	2022-2023	2022-2023	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
41-56435		IMPACT AAPI									
Wang,	2310	Student Payroll	6,100.00	6,100.00	5,694.46	405.54	6,100.00	15,764.00	10,000.00	10,000.00	
Amy	3200	Hourly Benefits	100.00	100.00	39.87	60.13	100.00	240.00	152.00	152.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	
		Subtotal	6,200.00	6,200.00	5,734.33	465.67	6,200.00	22,004.00	16,152.00	16,152.00	
41-56500		La Voz									
Dada,	2310	Student Payroll	0.00	0.00	0.00	0.00	0.00	5,580.00	0.00	0.00	
Farideh	3200	Hourly Benefits	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	
	4060	Printing	1,500.00	0.00	0.00	0.00	0.00	8,700.00	4,000.00	4,000.00	
	5214	Technical and Professional Services	2,000.00	1,650.00	1,587.00	63.00	3,000.00	5,500.00	3,000.00	3,000.00	
	5510	Domestic Conference and Travel	0.00	1,850.00	1,728.58	121.42	1,500.00	6,600.00	2,000.00	3,000.00	
		Subtotal	3,500.00	3,500.00	3,315.58	184.42	4,500.00	27,065.00	9,000.00	10,000.00	
41-56540		LEAD Program									
Nava,	2310	Student Payroll	6,000.00	6,028.00	6,028.00	0.00	6,000.00	31,792.00	8,000.00	12,000.00	
Steve	3200	Hourly Benefits	100.00	72.00	42.19	29.81	100.00	484.00	125.00	185.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	1,500.00	800.00	800.00	
	5214	Technical and Professional Services	1,000.00	1,000.00	0.00	1,000.00	0.00	2,500.00	1,000.00	1,000.00	
		Subtotal	7,100.00	7,100.00	6,070.19	1,029.81	6,100.00	36,276.00	9,925.00	13,985.00	
41-56561		Library - Textbook on Reserve Collection									
Byars,	4010	Supplies	10,000.00	10,000.00	9,999.72	0.28	7,000.00	0.00	0.00	0.00	
Wtl		Subtotal	10,000.00	10,000.00	9,999.72	0.28	7,000.00	0.00	0.00	0.00	
41-56575		Math Performance Success Program (MPSP)									
Campbell,	2310	Student Payroll	20,000.00	20,158.52	20,158.52	0.00	12,500.00	76,904.00	8,000.00	8,000.00	
Yvette	3200	Hourly Benefits	310.00	151.48	151.48	0.00	155.00	1,169.00	125.00	125.00	
		Subtotal	20,310.00	20,310.00	20,310.00	0.00	12,655.00	78,073.00	8,125.00	8,125.00	
41-56585		Mentors@De Anza									
Arreola,	4010	Supplies	320.00	320.00	139.67	180.33	800.00	600.00	600.00	600.00	
Maritza	4013	Promotional Items	0.00	450.00	419.04	30.96	0.00	800.00	800.00	800.00	
	4015	Food/Refreshments	300.00	1,050.00	955.89	94.11	800.00	900.00	900.00	900.00	
	4060	Printing	300.00	300.00	170.17	129.83	500.00	800.00	800.00	800.00	
	5214	Technical and Professional Services	2,000.00	800.00	700.00	100.00	2,300.00	3,500.00	3,500.00	3,500.00	
	5260	Scholarships	0.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	Added to Account # 41-51160, Student Leader Scholarships
	6420	Capital	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	
		Subtotal	2,920.00	2,920.00	2,384.77	535.23	4,850.00	13,500.00	6,600.00	6,600.00	
41-56670		Pride Center									
Pelusi,	2310	Student Payroll	0.00	0.00	0.00	0.00	6,000.00	23,844.00	10,000.00	12,000.00	
Jamie	3200	Hourly Benefits	0.00	0.00	0.00	0.00	95.00	363.00	152.00	185.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	600.00	600.00	600.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	
	5510	Domestic Conference and Travel	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	6,595.00	25,307.00	11,252.00	13,285.00	
41-56675		Puente Project									
Rivera,	2310	Student Payroll	7,160.00	7,160.00	2,838.84	4,321.16	7,160.00	23,304.00	7,160.00	7,160.00	
Liliana	3200	Hourly Benefits	115.00	115.00	19.87	95.13	115.00	355.00	115.00	115.00	
Hearn,	4010	Supplies	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	
Lydia	4060	Printing	600.00	600.00	578.36	21.64	600.00	800.00	800.00	800.00	
		Subtotal	7,875.00	7,875.00	3,437.07	4,437.93	7,875.00	25,059.00	8,075.00	8,075.00	
41-56745		Umoja/African-American Ancestry Student Program									
Canyon,	2310	Student Payroll	5,440.00	5,440.00	4,400.00	1,040.00	5,940.00	24,288.00	8,000.00	10,000.00	
Maurice	3200	Hourly Benefits	95.00	95.00	30.80	64.20	95.00	370.00	125.00	155.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	
	4013	Promotional Items	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,500.00	500.00	500.00	
	4060	Printing	200.00	200.00	0.00	200.00	0.00	1,500.00	0.00	0.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	2,000.00	
	5510	Domestic Conference and Travel	4,000.00	4,000.00	0.00	4,000.00	3,000.00	8,000.00	4,000.00	4,000.00	
		Subtotal	9,735.00	9,735.00	4,430.80	5,304.20	9,035.00	47,658.00	12,625.00	16,655.00	
41-56780		Student Computer Donation Program									
Lipsig,	4010	Supplies	5,000.00	5,000.00	4,707.75	292.25	5,000.00	5,900.00	5,900.00	5,900.00	
Joe		Subtotal	5,000.00	5,000.00	4,707.75	292.25	5,000.00	5,900.00	5,900.00	5,900.00	

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2022-2023	End of Year 2022-2023	End of Year 2022-2023	End of Year 2022-2023	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
41-56825		Textbook Program - OTI CalWORKs Students									
Alamban,	4010	Supplies	1,500.00	1,500.00	0.00	1,500.00	500.00	0.00	0.00	0.00	Must use rental books whenever rental books are available.
Carlita		Subtotal	1,500.00	1,500.00	0.00	1,500.00	500.00	0.00	0.00	0.00	
41-56826		Textbook Rentals - EOPS Students									
Booye,	4010	Supplies	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	Must use rental books whenever rental books are available.
Marilyn		Subtotal	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
41-56900		Tutorial and Academic Skills Center (Student Success Center)									Must provide accountability results
Alves de Lima,	2310	Student Payroll	81,075.00	81,024.40	81,020.27	4.13	45,000.00	19,712.00	0.00	0.00	
Diana	3200	Hourly Benefits	1,149.00	1,199.60	1,199.60	0.00	535.00	257.00	0.00	0.00	
Aguilar, Melissa		Subtotal	82,224.00	82,224.00	82,219.87	4.13	45,535.00	19,969.00	0.00	0.00	
41-56910		Veterans' Program									
Sanchez,	4010	Supplies	3,000.00	3,000.00	1,103.45	1,896.55	2,000.00	6,000.00	1,500.00	2,000.00	Must use rental books whenever rental books are available.
Bertha	4060	Printing	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
		Subtotal	3,000.00	3,000.00	1,103.45	1,896.55	2,000.00	7,000.00	1,500.00	2,000.00	
Total Campus Events and Services			228,134.00	230,549.00	189,181.63	41,367.37	165,645.00	584,725.00	196,146.00	211,157.00	

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2022-2023	2022-2023	2022-2023	2022-2023	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
Divisional Support											
Athletics											
41-57201 Athletics Away Games											
Hannon,	5510	Dom. Conf. & Travel	30,000.00	30,000.00	29,742.70	257.30	20,000.00	65,000.00	10,000.00	10,000.00	Meals and Lodging Only
Ron		Subtotal	30,000.00	30,000.00	29,742.70	257.30	20,000.00	65,000.00	10,000.00	10,000.00	
Total Athletics			30,000.00	30,000.00	29,742.70	257.30	20,000.00	65,000.00	10,000.00	10,000.00	
Biological and Health Sciences											
41-57535 Marine Biology											
Bram,	4010	Supplies	150.00	150.00	131.22	18.78	100.00	0.00	0.00	0.00	
Jason	4015	Food/Refreshments	400.00	400.00	400.00	0.00	500.00	1,000.00	1,000.00	1,000.00	
	5520	Field Trip	500.00	500.00	500.00	0.00	1,000.00	1,400.00	1,400.00	1,400.00	
		Subtotal	1,050.00	1,050.00	1,031.22	18.78	1,600.00	2,400.00	2,400.00	2,400.00	
Total Biological and Health Sciences			1,050.00	1,050.00	1,031.22	18.78	1,600.00	2,400.00	2,400.00	2,400.00	
Disability Support Programs & Services (DSP&S)											
41-57610 Adapted Physical Education											
Regehr,	4010	Supplies	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	
Casey	4015	Food/Refreshments	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	
		Subtotal	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	
Total Disability Support Programs & Services (DSP&S)			0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	
Language Arts											
41-57760 Red Wheelbarrow Literary Magazine											
Weisner,	4060	Printing	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	Student Edition Only
Ken		Subtotal	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	
41-57765 Cross Cultural Partnerships											
Hamilton,	2310	Student Payroll	2,000.00	2,000.00	0.00	2,000.00	0.00	9,504.00	0.00	0.00	
Webster	3200	Hourly Benefits	35.00	35.00	0.00	35.00	0.00	181.00	0.00	0.00	
	4010	Supplies	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	
	4015	Food/Refreshments	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	
	4060	Printing	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	
	5214	Technical and Professional Services	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	
		Subtotal	2,035.00	2,035.00	0.00	2,035.00	0.00	13,085.00	0.00	0.00	
Total Language Arts			3,035.00	3,035.00	1,000.00	2,035.00	1,000.00	14,085.00	1,000.00	1,000.00	
TOTAL DIVISIONAL SUPPORT			34,085.00	34,085.00	31,773.92	2,311.08	23,900.00	81,485.00	13,400.00	13,400.00	

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
Allocations											
Special Allocations											
41-58000		Fund 41 Special Allocations									
	7320	Intrafund Transfers	20,000.00	36,082.00	0.00	16,265.00	16,000.00	190,643.00	190,643.00	176,382.00	
		Subtotal	20,000.00	36,082.00	0.00	16,265.00	16,000.00	190,643.00	190,643.00	176,382.00	
Of the \$36,082.00 available \$19,817.00 was allocated leaving \$16,265.00. Out of that \$0,000.00 was allocated to new accounts and \$19,817.00 was allocated to existing accounts.											
The actual amount used from the \$0,000.00 in the new accounts is reflected above and the actual amounts used from the \$19,817.00 in the existing accounts are reflected therein.											
Total Special Allocations			20,000.00	36,082.00	0.00	16,265.00	16,000.00	190,643.00	190,643.00	176,382.00	
		Special Allocations to Existing Accts	0.00	(19,817.00)	0.00	0.00	0.00	0.00	0.00	0.00	
		Special Allocations Encumbered from Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Adjusted Special Allocations			20,000.00	16,265.00	0.00	16,265.00	16,000.00	190,643.00	190,643.00	176,382.00	
EcoFund Project Allocations											
41-58500		EcoFund Project Allocations									Refer Approved EcoFund Projects to Finance for Special Allocations
	7320	Intrafund Transfers	1,000.00	1,000.00	602.53	0.00	0.00	0.00	0.00	0.00	
		Subtotal	1,000.00	1,000.00	602.53	0.00	0.00	0.00	0.00	0.00	
Total EcoFund Project Allocations			1,000.00	1,000.00	602.53	0.00	0.00	0.00	0.00	0.00	
Total Allocations			21,000.00	37,082.00	602.53	16,265.00	16,000.00	190,643.00	190,643.00	176,382.00	
Total Adjusted Allocations			21,000.00	17,265.00	602.53	16,265.00	16,000.00	190,643.00	190,643.00	176,382.00	

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original 2022-2023	End of Year 2022-2023	End of Year 2022-2023	End of Year 2022-2023	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	Budget *	Budget	Actual Spent **	Unspent **	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
New Account Requests											
See 41-55xxx - Mascot Program under DASG and ICC Programs and Services											
See 41-564xx - Homecoming Events under Campus Events and Services											
Total New Account Requests											

2024-2025 DASG General Budget (Fund 41)

Account Number	Object	Account Name	Original	End of Year	End of Year	End of Year	2023-2024	2024-2025	Finance	Senate	
Budgeter's Name	Code	Object Code Name	2022-2023	2022-2023	2022-2023	2022-2023	Budget *	Request	Recommendation	Approved	Stipulations/Notes ***
			Budget *	Budget	Actual Spent **	Unspent **					
Subtotals											
		DASG Government Costs	48,475.00	50,581.00	35,041.52	15,539.48	59,300.00	164,900.00	159,400.00	155,650.00	
		DASG Support Costs	425,578.63	449,852.63	436,412.57	13,440.06	551,406.49	625,063.12	625,063.12	625,063.12	
		Inter Club Council (ICC)	27,986.00	27,986.00	21,884.97	6,101.03	19,000.00	53,200.00	27,000.00	30,000.00	
		DASG Programs and Services	239,725.00	332,724.00	262,241.50	69,562.84	278,660.00	372,579.00	346,099.00	346,099.00	
		Campus Events and Services	228,134.00	230,549.00	189,181.63	41,367.37	165,645.00	584,725.00	196,146.00	211,157.00	
		Athletics	30,000.00	30,000.00	29,742.70	257.30	20,000.00	65,000.00	10,000.00	10,000.00	
		Biological & Health Sciences	1,050.00	1,050.00	1,031.22	18.78	1,600.00	2,400.00	2,400.00	2,400.00	
		Disability Support Programs & Services (DSP&S)	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	
		Language Arts	3,035.00	3,035.00	1,000.00	2,035.00	1,000.00	14,085.00	1,000.00	1,000.00	
		Special Allocations	20,000.00	36,082.00	0.00	16,265.00	16,000.00	190,643.00	190,643.00	176,382.00	
		Special Allocations to Existing Accts	0.00	(19,817.00)	0.00	0.00	0.00	0.00	0.00	0.00	
		Special Allocations Encumbered from Prior Year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		EcoFund Project Allocations	1,000.00	1,000.00	602.53	0.00	0.00	0.00	0.00	0.00	
		New Account Requests	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL	1,024,983.63	1,143,042.63	977,138.64	164,586.86	1,113,911.49	2,072,595.12	1,557,751.12	1,557,751.12	
		ICC Transfers to Fund 44 (Clubs)	0.00	(7,290.00)	(7,290.00)	0.00	0.00	0.00	0.00	0.00	
		TOTAL Adjusted for Transfers to Fund 44	1,024,983.63	1,135,752.63	969,848.64	164,586.86	1,113,911.49	2,072,595.12	1,557,751.12	1,557,751.12	
								Total Available to Allocate	1,557,751.12		
								Amount Remaining to Allocate	0.00	0.00	
								Difference Between Total to Allocate and Total Requests	(514,844.00)		