

2022-2023 DASG Budget Revenue Fund 41 DASG General								
Account #	Account Name	2019-2020 Budget	2019-2020 Actual	2020-2021 Budget	2020-2021 Actual	2021-2022 Budget	2021-2022 Est. Actual	2022-2023 Budget
DASG Card Sales								
41-41100	Card Sales (DASG Membership Fee)	660,000	601,040	610,000	604,481	590,000	540,000	540,000
	Subtotal	660,000	601,040	610,000	604,481	590,000	540,000	540,000
Student Events & Activities								
41-42055	Movie Tickets-AMC+Cinemark	56,250	16,923	34,000	0	23,698	500	23,698 *
41-42090	DASG Card Replacement	3,000	2,160	2,500	0	2,000	100	2,000
41-42100	Bike Program & Corral Access Fee	1,200	152	1,500	762	500	0	500
41-42150	Donations				250		0	
41-42200	Flea Market	310,000	207,996	280,000	0	140,000	40,000	200,000
41-42250	Flea Market Food Vending		11,484	12,000	0	5,000	0	8,000
41-42400	Misc.Income		500		23		0	
41-42500	Returned Check Fees	500	200	200	0	100	0	100
	Subtotal	370,950	239,414	330,200	1,035	171,298	40,600	234,298
Investment Income								
41-44100	Interest Income	14,000	20,683	20,000	11,805	15,000	10,000	10,000
	Subtotal	14,000	20,683	20,000	11,805	15,000	10,000	10,000
	Total Revenue	1,044,950	861,137	960,200	617,320	776,298	590,600	784,298
Plus Fund Balance Reserve Accounts:								
41-32300	Surplus Reserved for Next Yr. Budget	148,850.65		66,100.28		248,356.20		20,685.63
41-32310	Reserve for Next Yr.Budget Other Funding Source							220,000.00 **
	Total Available to Allocate	1,193,800.65		1,026,300.28		1,024,654.20		1,024,983.63
* 771 AMC Black @ \$10.25 & 1,755 Cinemark Platinum @ \$9.00								
** Approved at the DASG Senate Meeting on 1-12-22								