| Dimension | 2005-06 | Actual 2006-07 | 2007-08 | 2008-09 | $\begin{aligned} & \text { Projection } \\ & 2009-10 \\ & \hline \end{aligned}$ | 2010-11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment/Grades (Fiscal Year) | 102 | 77 | 115 | 116 | 117 | 118 |
| WSCH (Fiscal Year) | 714 | 498 | 726 | 733 | 740 | 748 |
| Productivity (Fiscal Year) | 429 | 498 | 363 |  |  |  |
| Retention \% (Fiscal Year) | 90\% | 95\% | 93\% | $93 \%$ | 93 \% | 93\% |
| Success \% (Fiscal Year) | 90\% | 95\% | 90\% | 91\% | 92 \% | 93\% |
| Classroom Teaching FTEF (Academic Yr) |  |  |  |  |  |  |
| Full-time FTEF |  |  | 0.00 | Projection Methodology |  |  |
| PT/Overload FTEF | 0.33 | 0.33 | 0.44 | Enrollment and WSCH projections based on 1\% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than $90 \%$ in which case there is no change. |  |  |
| Total FTEF | 0.33 | 0.33 | 0.44 |  |  |  |
| Percent Full-time | 0\% | 0\% | 0\% |  |  |  |
| Reassigned FTEF | 0.00 | 0.00 | 0.00 |  |  |  |
| Number of Sections (Fiscal Yr) | 5 | 3 | 8 |  |  |  |
| \% Not Vocational | 100\% | 100\% | 100\% |  |  |  |
| \% Transferable | 100\% | 100\% | 100\% |  |  |  |
| \% Degree Applicable | 100\% | 100\% | 100\% |  |  |  |
| \% Not Basic Skills | 100\% | 100\% | 100\% |  |  |  |



# Distribution and Success by Targeted Group 

|  | Dist | buti | and Su | uccess | by Tar | eted G | Group |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year/Demographic | Count | Col \% | Success | Nonsuccess | Withdraw | Percent Success | Percent Nonsuccess | Percent Withdraw | Percent Retained |
| Fiscal Year 2007-08 |  |  |  |  |  |  |  |  |  |
| Targeted | 10 | 9 | 8 | 1 | 1 | 80 | 10 | 10 | 90 |
| Not Targeted | 105 | 91 | 95 | 3 | 7 | 90 | 3 | 7 | 93 |
| Total | 115 | 100 | 103 | 4 | 8 | 90 | 3 | 7 | 93 |
| Fiscal Year 2006-07 |  |  |  |  |  |  |  |  |  |
| Targeted | 2 | 3 | 2 | 0 | 0 | 100 | 0 | 0 | 100 |
| Not Targetec | 75 | 97 | 71 | 0 | 4 | 95 | 0 | 5 | 95 |
| Total | 77 | 100 | 73 | 0 | 4 | 95 | 0 | 5 | 95 |
| Fiscal Year 2005-06 |  |  |  |  |  |  |  |  |  |
| Targeted | 8 | 8 | 8 | 0 | 0 | 100 | 0 | 0 | 100 |
| Not Targeted | 94 | 92 | 84 | 0 | 10 | 89 | 0 | 11 | 89 |
| Total | 102 | 100 | 92 | 0 | 10 | 90 | 0 | 10 | 90 |

## Distribution and Success by Ethnicity

| Year/Demographic | Count | Col \% | Success | Nonsuccess | Withdraw | Percent <br> Success |  | Percent Withdraw | Percent Retained |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiscal Year 2007-08 |  |  |  |  |  |  |  |  |  |
| Asian | 18 | 16 | 16 | 0 | 2 | 89 | 0 | 11 | 89 |
| Black | 8 | 7 | 7 | 1 | 0 | 88 | 13 | 0 | 100 |
| Filipino | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 100 | 0 |
| Hispanic | 1 | 1 | 1 | 0 | 0 | 100 | 0 | 0 | 100 |
| Native Am | 1 | 1 | 1 | 0 | 0 | 100 | 0 | 0 | 100 |
| White | 32 | 28 | 28 | 1 | 3 | 88 | 3 | 9 | 91 |
| Other | 34 | 30 | 33 | 1 | 0 | 97 | 3 | 0 | 100 |
| Unrecorded | 20 | 17 | 17 | 1 | 2 | 85 | 5 | 10 | 90 |
| Total | 115 | 100 | 103 | 4 | 8 | 90 | 3 | 7 | 93 |

Fiscal Year 2006-07

| Asian | 8 | 10 | 7 | 0 | 1 | 88 | 0 | 13 | 88 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Hispanic | 2 | 3 | 2 | 0 | 0 | 100 | 0 | 0 | 100 |
| Pac Islande | 3 | 4 | 3 | 0 | 0 | 100 | 0 | 0 | 100 |
| White | 19 | 25 | 17 | 0 | 2 | 89 | 0 | 11 | 89 |
| Other | 25 | 32 | 25 | 0 | 0 | 100 | 0 | 0 | 100 |
| Unrecorded | 20 | 26 | 19 | 0 | 1 | 95 | 0 | 5 | 95 |
| Total | $\mathbf{7 7}$ | $\mathbf{1 0 0}$ | $\mathbf{7 3}$ | $\mathbf{0}$ | $\mathbf{4}$ | $\mathbf{9 5}$ | $\mathbf{0}$ | $\mathbf{5}$ | $\mathbf{9 5}$ |

Fiscal Year 2005-06

| Asian | 23 | 23 | 18 | 0 | 5 | 78 | 0 | 22 | 78 |
| :--- | ---: | ---: | ---: | :--- | :--- | ---: | :--- | ---: | ---: |
| Black | 4 | 4 | 4 | 0 | 0 | 100 | 0 | 0 | 100 |
| Filipino | 2 | 2 | 2 | 0 | 0 | 100 | 0 | 0 | 100 |
| Hispanic | 2 | 2 | 2 | 0 | 0 | 100 | 0 | 0 | 100 |
| Native Am | 1 | 1 | 30 | 0 | 2 | 94 | 0 | 6 | 94 |
| White | 32 | 31 | 25 | 0 | 1 | 96 | 0 | 4 | 96 |
| Other | 26 | 25 | 11 | 0 | 1 | 92 | 0 | 8 | 92 |
| Unrecorded | 12 | 12 | 92 | 0 | 9 | 91 | 0 | 9 | 91 |

