		Actual			Projections				
Dimension	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			
Enrollment/Grades (Fiscal Year)	102	77	115	116	117	118			
WSCH (Fiscal Year)	714	498	726	733	740	748			
Productivity (Fiscal Year)	429	498	363						
Retention % (Fiscal Year)	90%	95%	93%	93 %	93 %	93%			
Success % (Fiscal Year)	90%	95%	90%	91%	92 %	93%			
Classroom Teaching FTEF (Ac	ademic Yr)								
Full-time FTEF			0.00	Projection Methodology					
PT/Overload FTEF	0.33	0.33	0.44	Enrollment and	d WSCH projection	ons based on 1%			
Total FTEF	0.33	0.33	0.44	annual increases from the last actual year. Retention and Success rate projections are on percentage point increases from the last actual					
Percent Full-time	0%	0%	0%						
Reassigned FTEF	0.00	0.00	0.00	year, unless the last actual year is greater than 90% in which case there is no change.					
Number of Sections (Fiscal Yr)	5	3	8						
% Not Vocational	100%	100%	100%						
% Transferable	100%	100%	100%						
% Degree Applicable	100%	100%	100%						
% Not Basic Skills	100%	100%	100%						

Success	Datas	Figaal	Vaar	2007	Λο
SHCCASS	Rates	FISCAL	Year	2007.	_()X

	Distrib	ution		Non-		Percent	Percent Non-	Percent
Dimension	Count	Col %	Success su		Withdraw			Withdraw
Ethnicity								
Asian	18	16	16	0	2	89	0	11
Black	8	7	7	1	0	88	13	0
Filipino	1	1	0	0	1	0	0	100
Hispanic	1	1	1	0	0	100	0	0
Native Am	1	1	1	0	0	100	0	0
White	32	28	28	1	3	88	3	9
Other	34	30 17	33	1	0	97	3	0
Unrecorded Total	20 115	100	17 103	1 4	2 8	85 90	5 3	10 7
				-	•		·	•
Gender								
Female	58	50	52	1	5	90	2	9
Male	57	50	51	3	3	89	5	5
Total	115	100	103	4	8	90	3	7
Age								
19 or less	47	41	44	1	2	94	2	4
20 - 24	27	23	21	2	4	78	7	15
25 - 29	15	13	14	0	1	93	0	7
30 - 34	4	3	4	0	0	100	0	0
35 - 39	3	3	2	0	1	67	0	33
40 - 49	2	2	2	0	0	100	0	0
50 +	17	15	16	1	0	94	6	0
Total	115	100	103	4	8	90	3	7

Definitions

Enrollment/Grades: Sum of end-of-term grade count including Ws.

WSCH:

Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:

Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:

Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:

Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:

Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF: Sum of load in 994, 995, 998, and 999 courses.

3/9/09

Distribution and Success by Targeted Group

Year/Demographic									
	Count	Col %	Success	Non- success	Withdraw	Percent Success	Non- success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	10	9	8	1	1	80	10	10	90
Not Targeted	105	91	95	3	7	90	3	7	93
Total	115	100	103	4	8	90	3	7	93
Fiscal Year 2006-07									
Targeted	2	3	2	0	0	100	0	0	100
Not Targeted	75	97	71	0	4	95	0	5	95
Total	77	100	73	0	4	95	0	5	95
Fiscal Year 2005-06									
Targeted	8	8	8	0	0	100	0	0	100
Not Targeted	94	92	84	0	10	89	0	11	89
Total	102	100	92	0	10	90	0	10	90
Tanada danama - I Banada	District Filter								

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

	Distribution and Guecess by Entiriety								
						_	Percent		
Year/Demographic	Count	Col %	Success	Non- success	Withdraw	Percent Success	Non- success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	18	16	16	0	2	89	0	11	89
Black	8	7	7	1	0	88	13	0	100
Filipino	1	1	0	0	1	0	0	100	0
Hispanic	1	1	1	0	0	100	0	0	100
Native Am	1	1	1	0	0	100	0	0	100
White	32	28	28	1	3	88	3	9	91
Other	34	30	33	1	0	97	3	0	100
Unrecorded	20	17	17	1	2	85	5	10	90
Total	115	100	103	4	8	90	3	7	93
Fiscal Year 2006-07									
Asian	8	10	7	0	1	88	0	13	88
Hispanic	2	3	2	0	0	100	0	0	100
Pac Islande	3	4	3	0	0	100	0	0	100
White	19	25	17	0	2	89	0	11	89
Other	25	32	25	0	0	100	0	0	100
Unrecorded	20	26	19	0	1	95	0	5	95
Total	77	100	73	0	4	95	0	5	95
Fiscal Year 2005-06									
Asian	23	23	18	0	5	78	0	22	78
Black	4	4	4	0	0	100	0	0	100
Filipino	2	2	2	0	0	100	0	0	100
Hispanic	2	2	2	0	0	100	0	0	100
Native Am	1	1	30	0	2	94	0	6	94
White	32	31	25	0	1	96	0	4	96
Other	26	25	11	0	1	92	0	8	92
Unrecorded Total	12 102	12 100	92	0	9	91	0	9	91