| Dimension | 2005-06 | Actual 2006-07 | 2007-08 | 2008-09 | $\begin{gathered} \text { Projection } \\ 2009-10 \\ \hline \end{gathered}$ | 2010-11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment/Grades (Fiscal Year) | 68 | 78 | 94 | 95 | 96 | 97 |
| WSCH (Fiscal Year) | 432 | 492 | 588 | 594 | 600 | 606 |
| Productivity (Fiscal Year) | 432 | 492 | 588 |  |  |  |
| Retention \% (Fiscal Year) | 87\% | 83\% | 93\% | 93 \% | 93\% | 93\% |
| Success \% (Fiscal Year) | 82\% | 83\% | 93\% | 93\% | 93 \% | 93\% |
| Classroom Teaching FTEF (Academic Yr) |  |  |  |  |  |  |
| PT/Overload FTEF | 0.33 | 0.33 | 0.33 | Projection Methodology |  |  |
| Total FTEF | 0.33 | 0.33 | 0.33 | Enrollment and WSCH projections based on 1\% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than $90 \%$ in which case there is no change. |  |  |
| Percent PT/Overload FTEF | 100\% | 100\% | 100\% |  |  |  |
| Reassigned FTEF | 0.00 | 0.00 | 0.00 |  |  |  |
| Number of Sections (Fiscal Yr) | 3 | 3 | 3 |  |  |  |
| \% Not Vocational | 100\% | 100\% | 100\% |  |  |  |
| \% Transferable | 100\% | 100\% | 100\% |  |  |  |
| \% Degree Applicable | 100\% | 100\% | 100\% |  |  |  |
| \% Not Basic Skills | 100\% | 100\% | 100\% |  |  |  |



## Distribution and Success by Targeted Group

| Year/Demographic | Distribution and Success by Targeted Group |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Count | Col \% | Success | Nonsuccess | Withdraw | Percent Success | Percent Nonsuccess | Percent Withdraw | Percent Retained |
| Fiscal Year 2007-08 |  |  |  |  |  |  |  |  |  |
| Targeted | 4 | 4 | 4 | 0 | 0 | 100 | 0 | 0 | 100 |
| Not Targeted | 90 | 96 | 83 | 0 | 7 | 92 | 0 | 8 | 92 |
| Total | 94 | 100 | 87 | 0 | 7 | 93 | 0 | 7 | 93 |
| Fiscal Year 2006-07 |  |  |  |  |  |  |  |  |  |
| Targeted | 1 | 1 | 1 | 0 | 0 | 100 | 0 | 0 | 100 |
| Not Targetec | 77 | 99 | 64 | 0 | 13 | 83 | 0 | 17 | 83 |
| Total | 78 | 100 | 65 | 0 | 13 | 83 | 0 | 17 | 83 |
| Fiscal Year 2005-06 |  |  |  |  |  |  |  |  |  |
| Not Targeted | 68 | 100 | 56 | 3 | 9 | 82 | 4 | 13 | 87 |
| Total | 68 | 100 | 56 | 3 | 9 | 82 | 4 | 13 | 87 |

Targeted groups = Hispanic, Black, Filipino

## Distribution and Success by Ethnicity

| Year/Demographic | Count | Col \% | Success | Nonsuccess | Withdraw | Percent Success |  | Percent Withdraw | Percent Retained |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiscal Year 2007-08 |  |  |  |  |  |  |  |  |  |
| Asian | 81 | 86 | 76 | 0 | 5 | 94 | 0 | 6 | 94 |
| Filipino | 2 | 2 | 2 | 0 | 0 | 100 | 0 | 0 | 100 |
| Hispanic | 2 | 2 | 2 | 0 | 0 | 100 | 0 | 0 | 100 |
| White | 6 | 6 | 5 | 0 | 1 | 83 | 0 | 17 | 83 |
| Unrecorded | 3 | 3 | 2 | 0 | 1 | 67 | 0 | 33 | 67 |
| Total | 94 | 100 | 87 | 0 | 7 | 93 | 0 | 7 | 93 |

Fiscal Year 2006-07

| Asian | 66 | 85 | 57 | 0 | 9 | 86 | 0 | 14 | 86 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Filipino | 1 | 1 | 1 | 0 | 0 | 100 | 0 | 0 | 100 |
| White | 5 | 6 | 3 | 0 | 2 | 60 | 0 | 40 | 60 |
| Unrecorded | 6 | 8 | 4 | 0 | 2 | 67 | 0 | 33 | 67 |
| Total | $\mathbf{7 8}$ | $\mathbf{1 0 0}$ | $\mathbf{6 5}$ | $\mathbf{0}$ | $\mathbf{1 3}$ | $\mathbf{8 3}$ | $\mathbf{0}$ | $\mathbf{1 7}$ | $\mathbf{8 3}$ |

Fiscal Year 2005-06

| Asian | 61 | 90 | 50 | 3 | 8 | 82 | 5 | 13 | 87 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| White | 3 | 4 | 3 | 0 | 0 | 100 | 0 | 0 | 100 |
| Other | 1 | 1 | 1 | 0 | 0 | 100 | 0 | 0 | 100 |
| Unrecorded | 3 | 4 | 2 | 0 | 1 | 67 | 0 | 33 | 67 |
| Total | $\mathbf{6 8}$ | $\mathbf{1 0 0}$ | $\mathbf{5 6}$ | $\mathbf{3}$ | $\mathbf{9}$ | $\mathbf{8 2}$ | $\mathbf{4}$ | $\mathbf{1 3}$ | $\mathbf{8 7}$ |

