		Actual		Projections				
Dimension	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
Enrollment/Grades (Fiscal Year)	68	78	94	95	96	97		
WSCH (Fiscal Year)	432	492	588	594	600	606		
Productivity (Fiscal Year)	432	492	588					
Retention % (Fiscal Year)	87%	83%	93%	93 %	93%	93%		
Success % (Fiscal Year)	82%	83%	93%	93%	93 %	93%		
Classroom Teaching FTEF (Aca	ademic Yr)							
PT/Overload FTEF	0.33	0.33	0.33	Projection Methodology				
Total FTEF	0.33	0.33	0.33	Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.				
Percent PT/Overload FTEF	100%	100%	100%					
Reassigned FTEF	0.00	0.00	0.00					
Number of Sections (Fiscal Yr)	3	3	3					
% Not Vocational	100%	100%	100%					
% Transferable	100%	100%	100%					
% Degree Applicable	100%	100%	100%					
% Not Basic Skills	100%	100%	100%					

Success Rates	, Fiscal Y	ear/	2007	-08
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	Distrib	ution	Non-			Percent	Percent Non-	Percent
Dimension	Count	Col %	Success su		Withdraw			Withdraw
Ethnicity								
Asian	81	86	76	0	5	94	0	6
Filipino	2	2	2	0	0	100	0	0
Hispanic	2	2	2	0	0	100	0	0
White	6	6	5	0	1	83	0	17
Unrecorded	3	3	2	0	1_	67	0	33
Total	94	100	87	0	7	93	0	7
<b>Gender</b> Female Male <b>Total</b>	44 50 <b>94</b>	47 53 <b>100</b>	41 46 <b>87</b>	0 0 <b>0</b>	3 4 <b>7</b>	93 92 <b>93</b>	0 0 <b>0</b>	7 8 <b>7</b>
	•			Ū	•		·	•
Age								
19 or less	18	19	14	0	4	78	0	22
20 - 24	49	52	47	0	2	96	0	4
25 - 29	11	12	10	0	1	91	0	9
30 - 34	5	5	5	0	0	100	0	0
35 - 39	5	5	5	0	0	100	0	0
40 - 49	3	3	3	0	0	100	0	0
50 +	3	3	3	0	0	100	0	0
Total	94	100	87	0	7	93	0	7

#### **Definitions**

Enrollment/Grades:
Sum of end-of-term grade count including Ws.

### WSCH:

Sum of quarterly End-of-Term Weekly Student Contact Hours.

#### Retention %:

Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

#### Success %:

Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

#### FTEF:

Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

#### Productivity:

Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF: Sum of load in 994, 995, 998, and 999 courses.

3/9/09

# **Distribution and Success by Targeted Group**

		Percent						
Count	Col %	Success	Non- success	Withdraw	Percent Success	Non- success	Percent Withdraw	Percent Retained
4	4	4	0	0	100	0	0	100
90	96	83	0	7	92	0	8	92
94	100	87	0	7	93	0	7	93
1	1	1	0	0	100	0	0	100
77	99	64	0	13	83	0	17	83
78	100	65	0	13	83	0	17	83
68	100	56	3	9	82	4	13	87
68	100	56	3	9	82	4	13	87
	4 90 <b>94</b> 1 77 <b>78</b> 68	4 4 90 96 <b>94 100</b> 1 1 77 99 <b>78 100</b> 68 100	4 4 4 90 96 83 <b>94 100 87</b> 1 1 1 77 99 64 <b>78 100 65</b> 68 100 56	Count         Col %         Success success           4         4         4         0           90         96         83         0           94         100         87         0           1         1         1         0           77         99         64         0           78         100         65         0           68         100         56         3	Count         Col %         Success success Withdraw           4         4         4         0         0           90         96         83         0         7           94         100         87         0         7           1         1         1         0         0           77         99         64         0         13           78         100         65         0         13           68         100         56         3         9	Count         Col %         Success success         Withdraw         Success           4         4         4         0         0         100           90         96         83         0         7         92           94         100         87         0         7         93           1         1         1         0         0         100           77         99         64         0         13         83           78         100         65         0         13         83           68         100         56         3         9         82	Count         Col %         Success success Success Withdraw         Percent Success	Count         Col %         Success success Withdraw         Success success Withdraw           4         4         4         0         0         100         0         0           90         96         83         0         7         92         0         8           94         100         87         0         7         93         0         7           1         1         1         0         0         100         0         0           77         99         64         0         13         83         0         17           78         100         65         0         13         83         0         17           68         100         56         3         9         82         4         13

Targeted groups = Hispanic, Black, Filipino

## **Distribution and Success by Ethnicity**

	Distribution and oddcess by Ethinicity								
							Percent		
				Non-		Percent	Non-	Percent	Percent
Year/Demographic	Count	Col %	Success		Withdraw	Success	success	Withdraw	Retained
Fiscal Year 2007-08									
Asian	81	86	76	0	5	94	0	6	94
Filipino	2	2	2	0	0	100	0	0	100
Hispanic	2	2	2	0	0	100	0	0	100
White	6	6	5	0	1	83	0	17	83
Unrecorded	3	3	2	0	1	67	0	33	67
Total	94	100	87	0	7	93	0	7	93
Fiscal Year 2006-07 Asian Filipino White Unrecorded Total	66 1 5 6 <b>78</b>	85 1 6 8 <b>100</b>	57 1 3 4 <b>65</b>	0 0 0 0 0	9 0 2 2 <b>13</b>	86 100 60 67 <b>83</b>	0 0 0 0 <b>0</b>	14 0 40 33 <b>17</b>	86 100 60 67 <b>83</b>
Fiscal Year 2005-06 Asian White Other Unrecorded Total	61 3 1 3 <b>68</b>	90 4 1 4 <b>100</b>	50 3 1 2 <b>56</b>	3 0 0 0 3	8 0 0 1 <b>9</b>	82 100 100 67 <b>82</b>	5 0 0 0 4	13 0 0 33 <b>13</b>	87 100 100 67 <b>87</b>