| Dimension | 2005-06 | Actual 2006-07 | 2007-08 | 2008-09 | $\begin{aligned} & \text { Projection } \\ & 2009-10 \\ & \hline \end{aligned}$ | 2010-11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment/Grades (Fiscal Year) | 274 | 264 | 235 | 237 | 240 | 242 |
| WSCH (Fiscal Year) | 1,689 | 1,615 | 1,426 | 1,440 | 1,454 | 1,469 |
| Productivity (Fiscal Year) | 422 | 323 | 285 |  |  |  |
| Retention \% (Fiscal Year) | 89\% | 86\% | 90\% | $91 \%$ | 92\% | 93\% |
| Success \% (Fiscal Year) | 84\% | 82\% | 82\% | 83\% | 84 \% | 85\% |
| Classroom Teaching FTEF (Academic Yr) |  |  |  |  |  |  |
| Full-time FTEF | 0.33 | 0.44 | 0.33 | Projection Methodology |  |  |
| PT/Overload FTEF | 0.67 | 0.89 | 1.00 | Enrollment and WSCH projections based on 1\% annual increases from the last actual year. <br> Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than $90 \%$ in which case there is no change. |  |  |
| Total FTEF | 1.00 | 1.33 | 1.33 |  |  |  |
| Percent Full-time | 33\% | 33\% | 25\% |  |  |  |
| Reassigned FTEF | 0.00 | 0.00 | 0.00 |  |  |  |
| Number of Sections (Fiscal Yr) | 16 | 21 | 21 |  |  |  |
| \% Not Vocational | 100\% | 100\% | 100\% |  |  |  |
| \% Transferable | 100\% | 100\% | 100\% |  |  |  |
| \% Degree Applicable | 100\% | 100\% | 100\% |  |  |  |
| \% Not Basic Skills | 100\% | 100\% | 100\% |  |  |  |



# Distribution and Success by Targeted Group 

## Distribution and Success by Ethnicity

| Year/Demographic | Count | Col \% | Success | Nonsuccess | Withdraw | Percent Success | Percent Nonsuccess | Percent Withdraw | Percent Retained |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiscal Year 2007-08 |  |  |  |  |  |  |  |  |  |
| Asian | 37 | 16 | 34 | 2 | 1 | 92 | 5 | 3 | 97 |
| Filipino | 4 | 2 | 3 | 1 | 0 | 75 | 25 | 0 | 100 |
| Hispanic | 15 | 6 | 11 | 0 | 4 | 73 | 0 | 27 | 73 |
| Native Am | 3 | 1 | 3 | 0 | 0 | 100 | 0 | 0 | 100 |
| White | 132 | 56 | 105 | 11 | 16 | 80 | 8 | 12 | 88 |
| Other | 8 | 3 | 6 | 0 | 2 | 75 | 0 | 25 | 75 |
| Unrecorded | 36 | 15 | 31 | 4 | 1 | 86 | 11 | 3 | 97 |
| Total | 235 | 100 | 193 | 18 | 24 | 82 | 8 | 10 | 90 |

Fiscal Year 2006-07

| Asian | 64 | 24 | 60 | 0 | 4 | 94 | 0 | 6 | 94 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Black | 3 | 1 | 5 | 1 | 2 | 63 | 13 | 25 | 75 |
| Filipino | 8 | 3 | 11 | 0 | 1 | 92 | 0 | 8 | 92 |
| Hispanic | 12 | 5 | 2 | 0 | 1 | 67 | 0 | 33 | 67 |
| Native Am | 3 | 1 | 1 | 0 | 1 | 50 | 0 | 50 | 50 |
| Pac Islande | 2 | 1 | 116 | 5 | 16 | 85 | 4 | 12 | 88 |
| White | 137 | 52 | 1 | 0 | 0 | 100 | 0 | 0 | 100 |
| Other | 1 | 0 | 20 | 3 | 11 | 59 | 9 | 32 | 68 |
| Unrecorded | 34 | 13 | $\mathbf{2 1 6}$ | $\mathbf{9}$ | $\mathbf{3 6}$ | $\mathbf{8 3}$ | $\mathbf{3}$ | $\mathbf{1 4}$ | $\mathbf{8 6}$ |
| Total | $\mathbf{2 6 4}$ | $\mathbf{1 0 0}$ |  |  |  |  |  |  |  |

Fiscal Year 2005-06

| Asian | 36 | 13 | 34 | 0 | 2 | 94 | 0 | 6 | 94 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Black | 1 | 0 | 2 | 0 | 1 | 67 | 0 | 33 | 67 |
| Filipino | 3 | 1 | 10 | 1 | 4 | 67 | 7 | 27 | 73 |
| Hispanic | 15 | 5 | 3 | 0 | 1 | 75 | 0 | 25 | 75 |
| Native Am | 4 | 1 | 1 | 1 | 2 | 25 | 25 | 50 | 50 |
| Pac Islande | 4 | 1 | 143 | 5 | 12 | 89 | 3 | 8 | 93 |
| White | 160 | 58 | 5 | 1 | 2 | 63 | 13 | 25 | 75 |
| Other | 8 | 3 | 33 | 4 | 6 | 77 | 9 | 14 | 86 |
| Unrecorded | 43 | 16 | $\mathbf{2 3 1}$ | $\mathbf{1 2}$ | $\mathbf{3 0}$ | $\mathbf{8 5}$ | $\mathbf{4}$ | $\mathbf{1 1}$ | $\mathbf{8 9}$ |
| Total | $\mathbf{2 7 4}$ | $\mathbf{1 0 0}$ |  |  |  |  |  |  |  |

