		Actual		Projections				
Dimension	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
Enrollment/Grades (Fiscal Year)	274	264	235	237	240	242		
WSCH (Fiscal Year)	1,689	1,615	1,426	1,440	1,454	1,469		
Productivity (Fiscal Year)	422	323	285					
Retention % (Fiscal Year)	89%	86%	90%	91 %	92%	93%		
Success % (Fiscal Year)	84%	82%	82%	83%	84%	85%		
Classroom Teaching FTEF (Aca	ademic Yr)							
Full-time FTEF	0.33	0.44	0.33	Projection Methodology				
PT/Overload FTEF	0.67	0.89	1.00	Enrollment and WSCH projections based on 1%				
Total FTEF	1.00	1.33	1.33	annual increases from the last actual year.				
Percent Full-time	33%	33%	25%	Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.				
Reassigned FTEF	0.00	0.00	0.00					
Number of Sections (Fiscal Yr)	16	21	21					
% Not Vocational	100%	100%	100%					
% Transferable	100%	100%	100%					
% Degree Applicable	100%	100%	100%					
% Not Basic Skills	100%	100%	100%					

	Distrib	Distribution		Non-			Percent Non-	Percent
Dimension	Count	Col %	Success s		Withdraw	Percent Success	success	Withdraw
Ethnicity								
Asian	37	16	34	2	1	92	5	3
Filipino	4	2	3	1	0	75	25	0
Hispanic	15	6	11	0	4	73	0	27
Native Am	3	1	3	0	0	100	0	0
White	132	56	105	11	16	80	8	12
Other	8	3	6	0	2	75	0	25
Unrecorded Total	36	15	31	4	1	86	11	3
Total	235	100	193	18	24	82	8	10
Gender								
Female	105	45	88	5	12	84	5	11
Male	130	55	105	13	12	81	10	9
Total	235	100	193	18	24	82	8	10
Age								
19 or less	77	33	65	6	6	84	8	8
20 - 24	61	26	50	7	4	82	11	7
25 - 29	46	20	36	3	7	78	7	15
30 - 34	17	7	14	0	3	82	0	18
35 - 39	5	2	4	0	1	80	0	20
40 - 49	10	4	7	0	3	70	0	30
50 +	19	8	17	2	0	89	11	0
Total	235	100	193	18	24	82	8	10

Definitions

Enrollment/Grades: Sum of end-of-term grade count including Ws.

WSCH:

Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:

Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:

Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:

Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:

Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF: Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

			Percent						
Year/Demographic			_	Non-		Percent	Non-	Percent	Percent
	Count	Col %	Success	success	Withdraw	Success	success	Withdraw	Retained
Fiscal Year 2007-08									
Targeted	19	8	14	1	4	74	5	21	79
Not Targeted	216	92	179	17	20	83	8	9	91
Total	235	100	193	18	24	82	8	10	90
Fiscal Year 2006-07									
Targeted	23	9	16	3	4	70	13	17	83
Not Targeted	241	91	200	8	33	83	3	14	86
Total	264	100	216	11	37	82	4	14	86
Fiscal Year 2005-06									
Targeted	19	7	12	1	6	63	5	32	68
Not Targeted	255	93	219	11	25	86	4	10	90
Total	274	100	231	12	31	84	4	11	89

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

				Non-	-	Percent	Percent Non-	Percent	Percent
Year/Demographic	Count	Col %	Success		Withdraw				Retained
Fiscal Year 2007-08									
Asian	37	16	34	2	1	92	5	3	97
Filipino	4	2	3	1	0	75	25	0	100
Hispanic	15	6	11	0	4	73	0	27	73
Native Am	3	1	3	0	0	100	0	0	100
White	132	56	105	11	16	80	8	12	88
Other	8	3	6	0	2	75	0	25	75
Unrecorded	36	15	31	4	1	86	11	3	97
Total	235	100	193	18	24	82	8	10	90
Fiscal Year 2006-07									
Asian	64	24	60	0	4	94	0	6	94
Black	3	1	5	1	2	63	13	25	75
Filipino	8	3	11	0	1	92	0	8	92
Hispanic	12	5	2	Ő	1	67	Ö	33	67
Native Am	3	1	1	0	1	50	0	50	50
Pac Islande	2	1	116	5	16	85	4	12	88
White	137	52	1	0	0	100	0	0	100
Other	1	0	20	3	11	59	9	32	68
Unrecorded	34	13	216	9	36	83	3	14	86
Total	264	100							
Fiscal Year 2005-06									
Asian	36	13	34	0	2	94	0	6	94
Black	1	0	2	0	1	67	0	33	67
Filipino	3	1	10	1	4	67	7	27	73
Hispanic	15	5	3	0	1	75	0	25	75
Native Am	4	1	1	1	2	25	25	50	50
Pac Islande	4	1	143	5	12	89	3	8	93
White	160	58	5	1	2	63	13	25	75
Other	8	3	33	4	6	77	9	14	86
Unrecorded Total	43 274	16 100	231	12	30	85	4	11	89