| Dimension | 2005-06 | Actual 2006-07 | 2007-08 | 2008-09 | $\begin{aligned} & \text { Projection } \\ & 2009-10 \\ & \hline \end{aligned}$ | 2010-11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment/Grades (Fiscal Year) | 186 | 227 | 269 | 272 | 274 | 277 |
| WSCH (Fiscal Year) | 1,245 | 1,508 | 1,717 | 1,734 | 1,751 | 1,769 |
| Productivity (Fiscal Year) | 438 | 646 | 396 |  |  |  |
| Retention \% (Fiscal Year) | 85\% | 85\% | 90\% | 91 \% | $92 \%$ | 93\% |
| Success \% (Fiscal Year) | 81\% | 83\% | 84\% | 85\% | 86 \% | 87\% |
| Classroom Teaching FTEF (Academic Yr) |  |  |  |  |  |  |
| Full-time FTEF |  |  | 0.00 | Projection Methodology |  |  |
| PT/Overload FTEF | 0.56 | 0.56 | 1.00 | Enrollment and WSCH projections based on 1\% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than $90 \%$ in which case there is no change. |  |  |
| Total FTEF | 0.56 | 0.56 | 1.00 |  |  |  |
| Percent Full-time | 0\% | 0\% | 0\% |  |  |  |
| Reassigned FTEF | 0.00 | 0.00 | 0.00 |  |  |  |
| Number of Sections (Fiscal Yr) | 9 | 7 | 19 |  |  |  |
| \% Not Vocational | 100\% | 100\% | 100\% |  |  |  |
| \% Transferable | 100\% | 100\% | 100\% |  |  |  |
| \% Degree Applicable | 100\% | 100\% | 100\% |  |  |  |
| \% Not Basic Skills | 100\% | 100\% | 100\% |  |  |  |


| Dimension | Distribution |  | Success Rates, Fiscal Year 2007-08 |  |  |  |  |  | Definitions |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Non- <br> Success success |  | Withdraw | Percent Success | Percent Nonsuccess | Percent Withdraw | Enrollment/Grades: <br> Sum of end-of-term grade count including Ws. <br> WSCH: |
|  | Count | Col \% |  |  |  |  |  |  |  |
| Ethnicity |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  | Sum of quarterly <br> End-of-Term Weekly |
| Asian | 231 | 86 | 200 | 12 | 19 | 87 | 5 | 8 | End-of-Term Weekly <br> Student Contact Hours. |
| Black | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 100 |  |
| Filipino | 6 | 2 | 3 | 0 | 3 | 50 | 0 | 50 | Retention \%: |
| Hispanic | 2 | 1 | 1 | 1 | 0 | 50 | 50 | 0 | Number of students |
| White | 14 | 5 | 10 | 0 | 4 | 71 | 0 | 29 | receiving a successful |
| Unrecorded | 15 | 6 | 13 | 1 | 1 | 87 | 7 | 7 | or non-successful |
| Total | 269 | 100 | 227 | 14 | 28 | 84 | 5 | 10 | grade / total number of students receiving a grade. |
| Gender |  |  |  |  |  |  |  |  | Success \%: |
|  |  |  |  |  |  |  |  |  | Number of students |
|  |  |  |  |  |  |  |  |  | receiving an $\mathrm{A}, \mathrm{B}, \mathrm{C}$ or CR |
|  |  |  |  |  |  |  |  |  | grade / total number of |
| Female | 135 | 50 | 117 | 6 | 12 | 87 | 4 | 9 | students receiving a grade. |
| Male | 134 | 50 | 110 | 8 | 16 | 82 | 6 | 12 | FTEF: |
| Total | 269 | 100 | 227 | 14 | 28 | 84 | 5 | 10 | Sum of teaching load |
|  |  |  |  |  |  |  |  |  | factors for Fall, Winter, |
| Age |  |  |  |  |  |  |  |  | and Spring quarters |
| 19 or less | 149 | 55 | 132 | 2 | 15 | 89 | 1 | 10 | by assignment type, excluding reassignments. |
| 20-24 | 75 | 28 | 62 | 6 | 7 | 83 | 8 | 9 |  |
| 25-29 | 17 | 6 | 15 | 1 | 1 | 88 | 6 | 6 | Productivity: |
| 30-34 | 14 | 5 | 7 | 3 | 4 | 50 | 21 | 29 | Four-term total WSCH / |
| 35-39 | 7 | 3 | 5 | 2 | 0 | 71 | 29 | 0 | four-term total FTEF, |
| 40-49 | 3 | 1 | 2 | 0 | 1 | 67 | 0 | 33 | excluding reassignments. |
| $50+$ | 4 | 1 | 4 | 0 | 0 | 100 | 0 | 0 | Reassigned FTEF: |
| Total | 269 | 100 | 227 | 14 | 28 | 84 | 5 | 10 | Sum of load in 994, 995, 998, and 999 courses. |

# Distribution and Success by Targeted Group 

| Year/Demographic | Count | Col \% | Success | Nonsuccess | Withdraw | Percent Success | Percent Nonsuccess | Percent Withdraw | Percent <br> Retained |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiscal Year 2007-08 |  |  |  |  |  |  |  |  |  |
| Targeted | 9 | 3 | 4 | 1 | 4 | 44 | 11 | 44 | 56 |
| Not Targeted | 260 | 97 | 223 | 13 | 24 | 86 | 5 | 9 | 91 |
| Total | 269 | 100 | 227 | 14 | 28 | 84 | 5 | 10 | 90 |
| Fiscal Year 2006-07 |  |  |  |  |  |  |  |  |  |
| Targeted | 10 | 4 | 7 | 1 | 2 | 70 | 10 | 20 | 80 |
| Not Targetec | 217 | 96 | 181 | 3 | 33 | 83 | 1 | 15 | 85 |
| Total | 227 | 100 | 188 | 4 | 35 | 83 | 2 | 15 | 85 |
| Fiscal Year 2005-06 |  |  |  |  |  |  |  |  |  |
| Targeted | 15 | 8 | 9 | 3 | 3 | 60 | 20 | 20 | 80 |
| Not Targeted | 171 | 92 | 141 | 5 | 25 | 82 | 3 | 15 | 85 |
| Total | 186 | 100 | 150 | 8 | 28 | 81 | 4 | 15 | 85 |
| Targeted groups $=$ Hispanic, Black, Filipino |  |  |  |  |  |  |  |  |  |

## Distribution and Success by Ethnicity

| Year/Demographic | Count | Col \% | Success | Nonsuccess | Withdraw | Percent Success | Percent Nonsuccess | Percent Withdraw | Percent <br> Retained |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiscal Year 2007-08 |  |  |  |  |  |  |  |  |  |
| Asian | 231 | 86 | 200 | 12 | 19 | 87 | 5 | 8 | 92 |
| Black | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 100 | 0 |
| Filipino | 6 | 2 | 3 | 0 | 3 | 50 | 0 | 50 | 50 |
| Hispanic | 2 | 1 | 1 | 1 | 0 | 50 | 50 | 0 | 100 |
| White | 14 | 5 | 10 | 0 | 4 | 71 | 0 | 29 | 71 |
| Unrecorded | 15 | 6 | 13 | 1 | 1 | 87 | 7 | 7 | 93 |
| Total | 269 | 100 | 227 | 14 | 28 | 84 | 5 | 10 | 90 |

Fiscal Year 2006-07

| Asian | 199 | 88 | 169 | 2 | 28 | 85 | 1 | 14 | 86 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Black | 3 | 1 | 1 | 0 | 2 | 33 | 0 | 67 | 33 |
| Filipino | 6 | 3 | 5 | 1 | 0 | 83 | 17 | 0 | 100 |
| Hispanic | 1 | 0 | 1 | 0 | 0 | 100 | 0 | 0 | 100 |
| Native Am | 1 | 0 | 1 | 0 | 0 | 100 | 0 | 0 | 100 |
| Pac Island | 1 | 0 | 1 | 0 | 0 | 100 | 0 | 0 | 100 |
| White | 9 | 4 | 5 | 1 | 3 | 56 | 11 | 33 | 67 |
| Other | 2 | 1 | 2 | 0 | 0 | 100 | 0 | 0 | 100 |
| Unrecorded | 5 | 2 | 3 | 0 | 2 | 60 | 0 | 40 | 60 |
| Total | $\mathbf{2 2 7}$ | $\mathbf{1 0 0}$ | $\mathbf{1 8 8}$ | $\mathbf{4}$ | $\mathbf{3 5}$ | $\mathbf{8 3}$ | $\mathbf{2}$ | $\mathbf{1 5}$ | $\mathbf{8 5}$ |

Fiscal Year 2005-06

| Asian | 151 | 81 | 128 | 4 | 19 | 85 | 3 | 13 | 87 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Black | 4 | 2 | 3 | 0 | 1 | 75 | 0 | 25 | 75 |
| Filipino | 4 | 2 | 6 | 0 | 1 | 86 | 0 | 14 | 86 |
| Hispanic | 7 | 4 | 1 | 0 | 0 | 100 | 0 | 0 | 100 |
| Native Am | 1 | 1 | 1 | 0 | 0 | 100 | 0 | 0 | 100 |
| Pac Islande | 1 | 1 | 7 | 1 | 2 | 70 | 10 | 20 | 80 |
| White | 10 | 5 | 4 | 0 | 4 | 50 | 0 | 50 | 50 |
| Unrecorded | 8 | 4 | $\mathbf{1 5 0}$ | $\mathbf{5}$ | $\mathbf{2 7}$ | $\mathbf{8 2}$ | $\mathbf{3}$ | $\mathbf{1 5}$ | $\mathbf{8 5}$ |
| Total | $\mathbf{1 8 6}$ | $\mathbf{1 0 0}$ |  |  |  |  |  |  |  |

