| Dimension | 2005-06 | Actual 2006-07 | 2007-08 | 2008-09 | $\begin{gathered} \text { Projection } \\ 2009-10 \\ \hline \end{gathered}$ | 2010-11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enrollment/Grades (Fiscal Year) | 99 | 85 | 78 | 79 | 80 | 80 |
| WSCH (Fiscal Year) | 408 | 372 | 328 | 331 | 335 | 338 |
| Productivity (Fiscal Year) | 453 | 413 | 547 |  |  |  |
| Retention \% (Fiscal Year) | 81\% | 94\% | 91\% | 91 \% | 91\% | 91\% |
| Success \% (Fiscal Year) | 72\% | 81\% | 82\% | 83\% | 84\% | 85\% |
| Classroom Teaching FTEF (Academic Yr) |  |  |  |  |  |  |
| Full-time FTEF | 0.00 | 0.00 | 0.00 | Projection Methodology |  |  |
| PT/Overload FTEF | 0.30 | 0.30 | 0.20 | Enrollment and WSCH projections based on 1\% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than $90 \%$ in which case there is no change. |  |  |
| Total FTEF | 0.30 | 0.30 | 0.20 |  |  |  |
| Percent Full-time | 0\% | 0\% | 0\% |  |  |  |
| Reassigned FTEF | 0.00 | 0.00 | 0.00 |  |  |  |
| Number of Sections (Fiscal Yr) | 6 | 6 | 4 |  |  |  |
| \% Not Vocational | 100\% | 100\% | 100\% |  |  |  |
| \% Transferable | 100\% | 100\% | 100\% |  |  |  |
| \% Degree Applicable | 100\% | 100\% | 100\% |  |  |  |
| \% Not Basic Skills | 100\% | 100\% | 100\% |  |  |  |



## Distribution and Success by Targeted Group

|  |  | utio | and Su | cess | by Targ | eted | roup |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year/Demographic | Count | Col \% | Success | Nonsuccess | Withdraw | Percent Success | Percent Nonsuccess | Percent Withdraw | Percent <br> Retained |
| Fiscal Year 2007-08 |  |  |  |  |  |  |  |  |  |
| Targeted | 8 | 10 | 6 | 2 | 0 | 75 | 25 | 0 | 100 |
| Not Targeted | 70 | 90 | 58 | 5 | 7 | 83 | 7 | 10 | 90 |
| Total | 78 | 100 | 64 | 7 | 7 | 82 | 9 | 9 | 91 |
| Fiscal Year 2006-07 |  |  |  |  |  |  |  |  |  |
| Targeted | 10 | 12 | 6 | 3 | 1 | 60 | 30 | 10 | 90 |
| Not Targetec | 75 | 88 | 63 | 8 | 4 | 84 | 11 | 5 | 95 |
| Total | 85 | 100 | 69 | 11 | 5 | 81 | 13 | 6 | 94 |
| Fiscal Year 2005-06 |  |  |  |  |  |  |  |  |  |
| Targeted | 9 | 9 | 6 | 0 | 3 | 67 | 0 | 33 | 67 |
| Not Targeted | 90 | 91 | 65 | 9 | 16 | 72 | 10 | 18 | 82 |
| Total | 99 | 100 | 71 | 9 | 19 | 72 | 9 | 19 | 81 |
| Targeted groups = Hispanic, Black, Filipino |  |  |  |  |  |  |  |  |  |

## Distribution and Success by Ethnicity

| Year/Demographic | Count | Col \% | Success | Nonsuccess | Withdraw | Percent Success | Percent Nonsuccess | Percent Withdraw | Percent Retained |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiscal Year 2007-08 |  |  |  |  |  |  |  |  |  |
| Asian | 38 | 49 | 33 | 2 | 3 | 87 | 5 | 8 | 92 |
| Black | 2 | 3 | 2 | 0 | 0 | 100 | 0 | 0 | 100 |
| Filipino | 3 | 4 | 2 | 1 | 0 | 67 | 33 | 0 | 100 |
| Hispanic | 3 | 4 | 2 | 1 | 0 | 67 | 33 | 0 | 100 |
| White | 18 | 23 | 13 | 3 | 2 | 72 | 17 | 11 | 89 |
| Other | 3 | 4 | 3 | 0 | 0 | 100 | 0 | 0 | 100 |
| Unrecorded | 11 | 14 | 9 | 0 | 2 | 82 | 0 | 18 | 82 |
| Total | 78 | 100 | 64 | 7 | 7 | 82 | 9 | 9 | 91 |

Fiscal Year 2006-07

|  | 42 | 49 | 36 | 6 | 0 | 86 | 14 | 0 | 100 |
| :--- | ---: | ---: | ---: | ---: | :--- | ---: | ---: | ---: | ---: |
| Asian | 4 | 5 | 2 | 1 | 1 | 50 | 25 | 25 | 75 |
| Filipino | 6 | 7 | 4 | 2 | 0 | 67 | 33 | 0 | 100 |
| Hispanic | 1 | 1 | 1 | 0 | 0 | 100 | 0 | 0 | 100 |
| Pac Island | 24 | 28 | 20 | 1 | 3 | 83 | 4 | 13 | 88 |
| White | 3 | 4 | 2 | 1 | 0 | 67 | 33 | 0 | 100 |
| Other | 5 | 6 | 4 | 0 | 1 | 80 | 0 | 20 | 80 |
| Unrecorded | $\mathbf{8 5}$ | $\mathbf{1 0 0}$ | $\mathbf{6 9}$ | $\mathbf{1 1}$ | $\mathbf{5}$ | $\mathbf{8 1}$ | $\mathbf{1 3}$ | $\mathbf{6}$ | $\mathbf{9 4}$ |

Fiscal Year 2005-06

| Asian | 44 | 44 | 35 | 3 | 6 | 80 | 7 | 14 | 86 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Black | 1 | 1 | 3 | 0 | 1 | 75 | 0 | 25 | 75 |
| Filipino | 4 | 4 | 3 | 0 | 1 | 75 | 0 | 25 | 75 |
| Hispanic | 4 | 4 | 22 | 4 | 7 | 67 | 12 | 21 | 79 |
| Pac Islande | 1 | 1 | 2 | 0 | 0 | 100 | 0 | 0 | 100 |
| White | 33 | 33 | 6 | 2 | 2 | 60 | 20 | 20 | 80 |
| Other | 2 | 2 | $\mathbf{7 1}$ | $\mathbf{9}$ | $\mathbf{1 7}$ | $\mathbf{7 3}$ | $\mathbf{9}$ | $\mathbf{1 8}$ | $\mathbf{8 2}$ |
| Unrecorded | 10 | 10 |  |  |  |  |  |  |  |
| Total | 99 | $\mathbf{1 0 0}$ |  |  |  |  |  |  |  |

