		Actual		Projections					
Dimension	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11			
Enrollment/Grades (Fiscal Year)	99	85	78	79	80	80			
WSCH (Fiscal Year)	408	372	328	331	335	338			
Productivity (Fiscal Year)	453	413	547						
Retention % (Fiscal Year)	81%	94%	91%	91 %	91 %	91%			
Success % (Fiscal Year)	72%	81%	82%	83%	84%	85%			
Classroom Teaching FTEF (Aca	demic Yr)								
Full-time FTEF	0.00	0.00	0.00	Projection Methodology					
PT/Overload FTEF	0.30	0.30	0.20	Enrollment and WSCH projections based of					
Total FTEF	0.30	0.30	0.20	annual increases from the last actual year. Retention and Success rate projections are of percentage point increases from the last actual.					
Percent Full-time	0%	0%	0%						
Reassigned FTEF	0.00	0.00	0.00	year, unless the last actual year is greater that 90% in which case there is no change.					
Number of Sections (Fiscal Yr)	6	6	4						
% Not Vocational	100%	100%	100%						
% Transferable	100%	100%	100%						
% Degree Applicable	100%	100%	100%						
% Not Basic Skills	100%	100%	100%						

	Distrib	ution		Non-		Percent	Percent Non-	Percent
Dimension	Count	Col %	Success su		Withdraw			Withdraw
Ethnicity								
Asian	38	49	33	2	3	87	5	8
Black	2	3	2	0	0	100	0	0
Filipino	2	4	2	1	0	67	33	0
Hispanic	3	4	2	1	0	67	33	0
White	18	23	13	3	2	72	17	11
Other	3	4	3	0	0	100	0	0
Unrecorded	11	14	9	0	2 7	82	0	18
Total	78	100	64	7	7	82	9	9
Gender								
Female	43	55	35	3	5	81	7	12
Male	35	45	29	4	2	83	11	6
Total	78	100	64	7	7	82	9	9
Age								
19 or less	44	56	37	3	4	84	7	9
20 - 24	29	37	24	3	2	83	10	7
25 - 29	4	5	2	1	1	50	25	25
40 - 49	1	1	1 1	0	0	100	0	0
	78	100	64	7	7	82	9	9

Definitions

Enrollment/Grades:
Sum of end-of-term grade
count including Ws.

WSCH:

Sum of quarterly End-of-Term Weekly Student Contact Hours.

Retention %:

Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

Success %:

Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

FTEF:

Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

Productivity:

Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF: Sum of load in 994, 995, 998, and 999 courses.

Distribution and Success by Targeted Group

		Per							
Year/Demographic	Count	Col %	Success s	Non- success	Withdraw	Percent	Non- success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Targeted	8	10	6	2	0	75	25	0	100
Not Targeted	70	90	58	5	7	83	7	10	90
Total	78	100	64	7	7	82	9	9	91
Fiscal Year 2006-07									
Targeted	10	12	6	3	1	60	30	10	90
Not Targeted	75	88	63	8	4	84	11	5	95
Total	85	100	69	11	5	81	13	6	94
Fiscal Year 2005-06									
Targeted	9	9	6	0	3	67	0	33	67
Not Targeted	90	91	65	9	16	72	10	18	82
Total	99	100	71	9	19	72	9	19	81
Tanantad analysis I liamania	Disale Cilia	!							

Targeted groups = Hispanic, Black, Filipino

Distribution and Success by Ethnicity

Count			Man			Percent		
Count			Non-		Percent	Non-	Percent	Percent
	Col %	Success	success	Withdraw	Success	success	Withdraw	Retained
38	49	33	2	3	87	5	8	92
2		2	0		100	0	0	100
3	4	2	1	0	67	33	0	100
3	4	2	1	0	67	33	0	100
18	23	13	3	2	72	17	11	89
3	4	3	0	0	100	0	0	100
11	14		0		82	0	18	82
78	100	64	7	7	82	9	9	91
42	49	36	6	0	86	14	0	100
								75
								100
								100
								88
								100
	-						-	80
85	100	69	11	5	81	13	6	94
44	44	35	3	6	80	7	14	86
								75
-						_		75 75
	=					_		73 79
	=							100
=	-							80
								82
		/ 1	9	17	13	3	10	02
	2 3 3 18 3 11 78 42 4 6 1 24 3 5	2 3 3 4 18 23 3 4 11 14 78 100 42 49 4 5 6 7 1 1 24 28 3 4 5 6 85 100 44 44 1 1 4 4 4 4 1 1 33 33 2 2 10 10	2 3 4 2 3 4 2 18 23 13 3 4 3 11 14 9 78 100 64 42 49 36 4 5 2 6 7 4 1 1 1 24 28 20 3 4 2 5 6 4 85 100 69 44 44 35 1 1 3 4 4 4 33 4 4 4 22 1 1 1 2 33 33 6 2 2 71 10 10	2 3 2 0 3 4 2 1 3 4 2 1 18 23 13 3 3 4 3 0 11 14 9 0 78 100 64 7 42 49 36 6 4 5 2 1 6 7 4 2 1 1 1 1 0 24 28 20 1 3 4 2 1 5 6 4 0 85 100 69 11 44 44 35 3 1 1 3 0 4 4 3 0 4 4 4 32 1 1 2 0 33 33 6 2 2 2 71 9	2 3 2 0 0 0 3 4 2 1 0 3 4 2 1 0 18 23 13 3 2 3 4 3 0 0 0 11 14 9 0 2 78 100 64 7 7 42 49 36 6 0 0 2 78 100 64 7 7 42 49 36 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3 2 0 0 100 3 4 2 1 0 67 3 4 2 1 0 67 18 23 13 3 2 72 3 4 3 0 0 100 11 14 9 0 2 82 78 100 64 7 7 82 42 49 36 6 0 86 4 5 2 1 1 50 6 7 4 2 0 67 1 1 1 1 0 0 100 24 28 20 1 3 83 3 4 2 1 0 67 5 6 4 0 1 80 85 100 69 11 5 81 44 44 35 3 6 80 1 1 3 0 1 75 4 4 3 0 1 75 4 4 4 22 4 7 67 1 1 2 0 0 100 33 33 6 2 2 60 2 2 71 9 17 73	2 3 2 0 0 100 0 3 4 2 1 0 67 33 3 4 2 1 0 67 33 18 23 13 3 2 72 17 3 4 3 0 0 100 0 11 14 9 0 2 82 0 78 100 64 7 7 82 9 42 49 36 6 0 86 14 4 5 2 1 1 50 25 6 7 4 2 0 67 33 1 1 1 1 0 0 100 0 24 28 20 1 3 83 4 3 4 2 1 0 67 33 5 6 4 0 1 80 0 85 100 69 11 5 81 13 44 44 35 3 6 80 7 1 1 3 0 1 75 0 4 4 3 0 1 75 0 4 4 4 32 4 7 67 12 1 1 2 0 0 100 0 33 33 6 2 2 60 20 2 2 71 9 17 73 9	2 3 2 0 0 100 0 0 3 4 2 1 0 67 33 0 18 23 13 3 2 72 17 11 3 4 3 0 0 100 0 0 11 14 9 0 2 82 0 18 78 100 64 7 7 82 9 9 42 49 36 6 0 86 14 0 4 5 2 1 1 50 25 25 6 7 4 2 0 67 33 0 1 1 1 0 0 100 0 0 24 28 20 1 3 83 4 13 3 4 2 1 0 67 33 0 5 6 4 0 1 <