Dimension		Actual		Projections				
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
Enrollment/Grades (Fiscal Year)	270	298	260	263	265	268		
WSCH (Fiscal Year)	1,712	1,887	1,663	1,679	1,696	1,713		
Productivity (Fiscal Year)	514	566	499					
Retention % (Fiscal Year)	86%	90%	94%	94 %	94 %	94%		
Success % (Fiscal Year)	85%	89%	87%	88%	89 %	90%		
Classroom Teaching FTEF (Ac	ademic Yr)							
Full-time FTEF		0.00	0.00	Projection Methodology				
PT/Overload FTEF	0.89	0.89	0.89	Enrollment and WSCH projections based on 1% annual increases from the last actual year. Retention and Success rate projections are one percentage point increases from the last actual year, unless the last actual year is greater than 90% in which case there is no change.				
Total FTEF	0.89	0.89	0.89					
Percent Full-time	0%	0%	0%					
Reassigned FTEF	0.00	0.00	0.00					
Number of Sections (Fiscal Yr)	10	16	16					
% Not Vocational	100%	100%	100%					
% Transferable	100%	100%	100%					
% Degree Applicable	100%	100%	100%					
% Not Basic Skills	100%	100%	100%					

	Distrib	Distribution		Non-			Percent Percent Non- Percent			
Dimension	Count	Col %	Success s		Withdraw			Withdraw		
Ethnicity										
Asian	235	90	208	15	12	89	6	5		
Filipino	3	1	2	0	1	67	0	33		
White	11	4	9	1	1	82	9	9		
Other	1	0	0	1	0	0	100	0		
Unrecorded	10	4	8	0	2	80	0	20		
Total	260	100	227	17	16	87	7	6		
<b>Gender</b> Female	93	36	82	6	5	88	6	5		
Male	167	64	145	11	11	87	7	7		
Total	260	100	227	17	16	87	7	6		
Age										
19 or less	88	34	76	6	6	86	7	7		
20 - 24	124	48	109	8	7	88	6	6		
25 - 29	24	9	20	3	1	83	13	4		
30 - 34	6	2	6	0	0	100	0	0		
35 - 39	1	0	1	0	0	100	0	0		
40 - 49	10	4	9	0	1	90	0	10		
50 +	7	3	6	0	1	86	0	14		
Total	260	100	227	17	16	87	7	6		

#### **Definitions**

Enrollment/Grades: Sum of end-of-term grade count including Ws.

### WSCH:

Sum of quarterly End-of-Term Weekly Student Contact Hours.

### Retention %:

Number of students receiving a successful or non-successful grade / total number of students receiving a grade.

#### Success %:

Number of students receiving an A,B,C or CR grade / total number of students receiving a grade.

### FTEF:

Sum of teaching load factors for Fall, Winter, and Spring quarters by assignment type, excluding reassignments.

#### Productivity:

Four-term total WSCH / four-term total FTEF, excluding reassignments.

Reassigned FTEF: Sum of load in 994, 995, 998, and 999 courses.

# **Distribution and Success by Targeted Group**

Year/Demographic							Percent		
		<b>5</b> 10/	0	Non- success	Withdraw	Percent Success	Non- success	Percent Withdraw	Percent Retained
	Count	Col %	Success						
Fiscal Year 2007-08									
Targeted	3	1	2	0	1	67	0	33	67
Not Targeted	257	99	225	17	15	88	7	6	94
Total	260	100	227	17	16	87	7	6	94
Fiscal Year 2006-07									
Targeted	10	3	8	0	2	80	0	20	80
Not Targeted	288	97	257	4	27	89	1	9	91
Total	298	100	265	4	29	89	1	10	90
Fiscal Year 2005-06									
Targeted	6	2	4	0	2	67	0	33	67
Not Targeted	264	98	226	2	36	86	1	14	86
Total	270	100	230	2	38	85	1	14	86
Tanada da marina a 100 manda	District Filter								

Targeted groups = Hispanic, Black, Filipino

## **Distribution and Success by Ethnicity**

					_		Percent		
Year/Demographic	Count	Col %	Success	Non- success	Withdraw	Percent Success	Non- success	Percent Withdraw	Percent Retained
Fiscal Year 2007-08									
Asian	235	90	208	15	12	89	6	5	95
Filipino	3	1	2	0	1	67	0	33	67
White	11	4	9	1	1	82	9	9	91
Other	1	0	0	1	0	0	100	0	0
Unrecorded	10	4	8	0	2	80	0	20	80
Total	260	100	227	17	16	87	7	6	94
Fiscal Year 2006-07									
Asian	257	86	232	3	22	90	1	9	91
Filipino	6	2	5	0	1	83	0	17	83
Hispanic	4	1	3	0	1	75	0	25	75
Pac Islande	1	0	1	0	0	100	0	0	100
White	19	6	15	1	3	79	5	16	84
Unrecorded	11	4	9	0	2	82	0	18	82
Total	298	100	265	4	29	89	1	10	90
Fiscal Year 2005-06									
Asian	238	88	209	1	28	88	0	12	88
Filipino	1	0	1	0	0	100	0	0	100
Hispanic	5	2	3	0	2	60	0	40	60
White	14	5	7	1	6	50	7	43	57
Unrecorded	12	4	10	0	2	83	0	17	83
Total	270	100	230	2	38	85	1	14	86