



FOOTHILL-DE ANZA
COMMUNITY COLLEGE DISTRICT

FY 2026-27 GOVERNOR'S PROPOSED BUDGET

DA COLLEGE COUNCIL MEETING

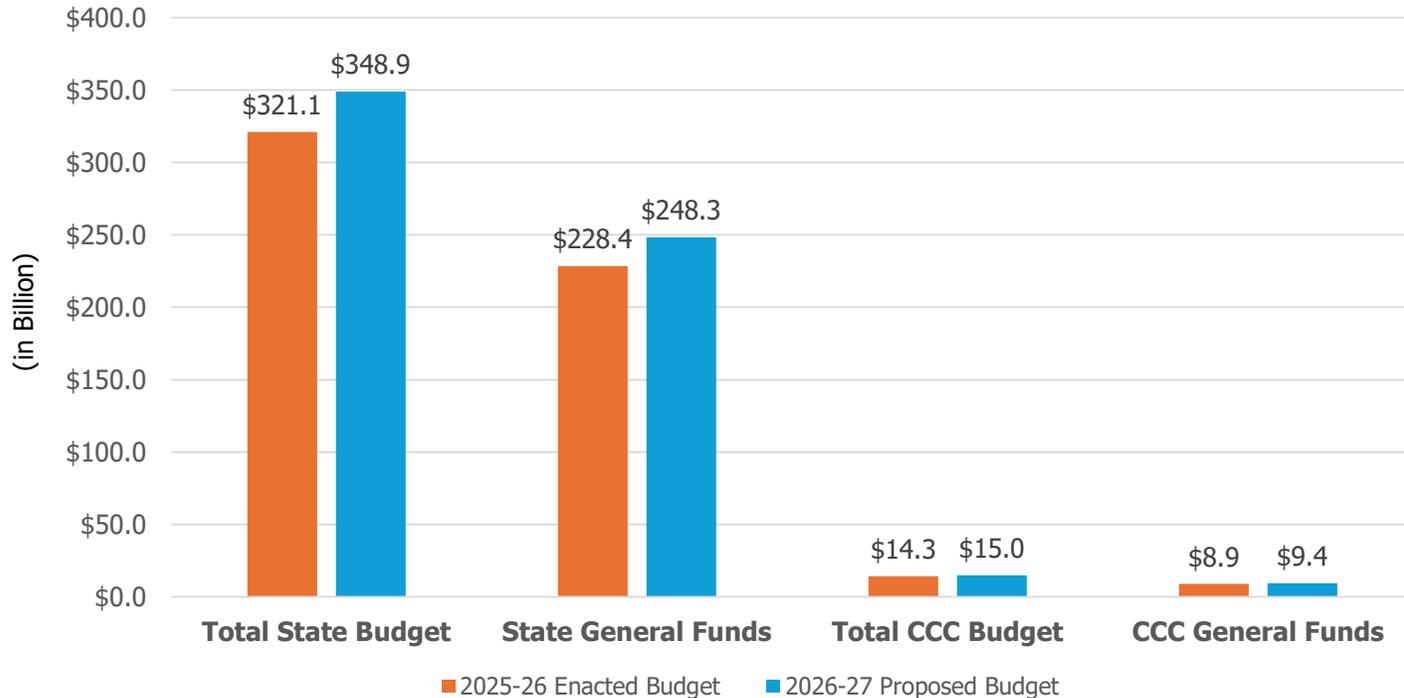
January 22, 2026

FY 2026-27 Governor's Proposed Budget

State Budget Process/ Timeline



OVER-ALL STATE BUDGET PROPOSAL



- **8.7%** over-all state budget higher than prior year.
- Hinges on higher stock market gains.
- **8.7%** general spending increase from prior year.

- CCC focus is maintaining base funding stability and continued investment in priorities at achieving Vision 2030 and Roadmap goals.
- 2.41% COLA for apportionments and certain categorical programs.
- 1.5% Growth funding (additional 1% in FY 2025-26 and 0.5% in FY 2026-27).
- One-time funding for select initiatives.
- Capital Outlay funds for 39 projects under Proposition 2.

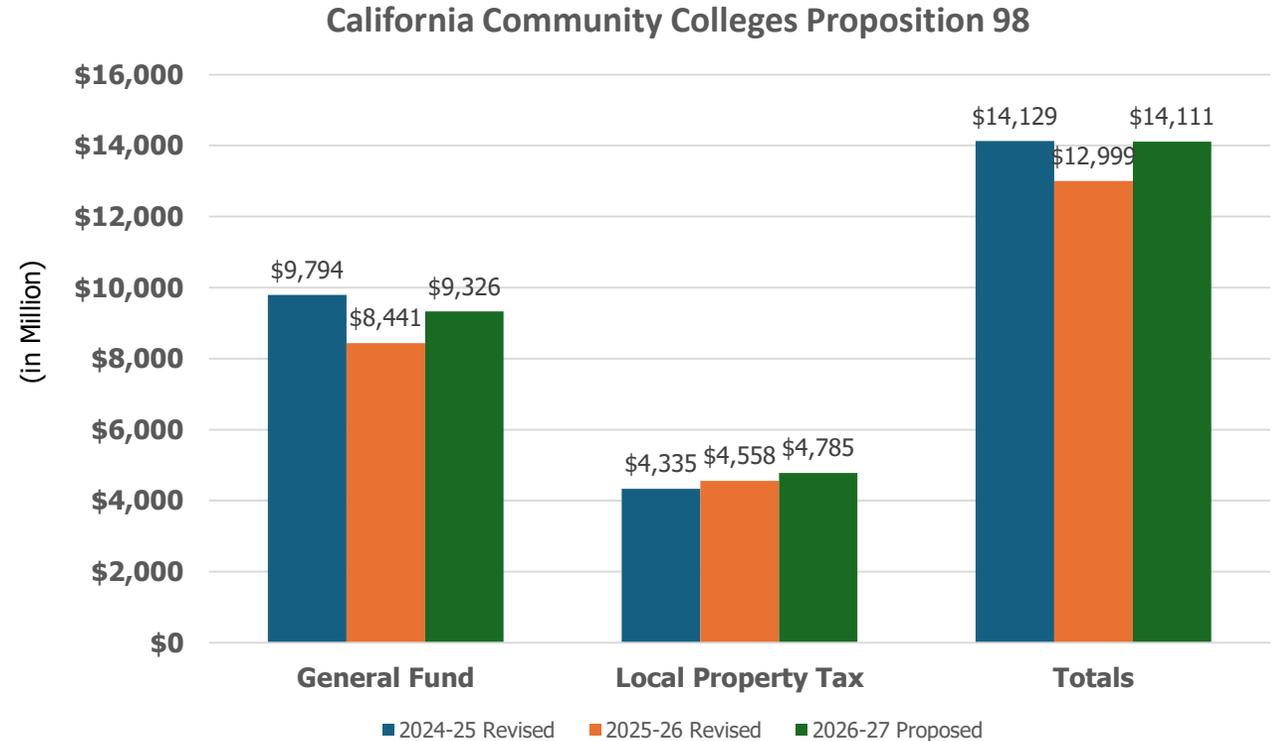
KEY HIGHLIGHTS OF THE PROPOSED BUDGET

- Proposed Budget reflects a workload budget.
- Projecting a deficit budget for the fourth year.
- Significant reduction in projected deficit from **\$13 billion** down to **\$2.9 billion**.
- Revenues are projected to be higher driven by the enthusiasm on Artificial Intelligence.
- Expenditures are projected to be higher driven by health and human services programs (MediCAL and CalFresh) due to changes in federal policy.



PROPOSITION 98

- Proposition 98 funds is about 40% of the overall state budget.
- Tension on allocating Prop 98 funds still exist because of how TK Education funding is allocated.
- **10.5%** increase in General Fund, **5.0%** increase in Local Property Taxes.
- **8.6%** total increase in CCC funding.

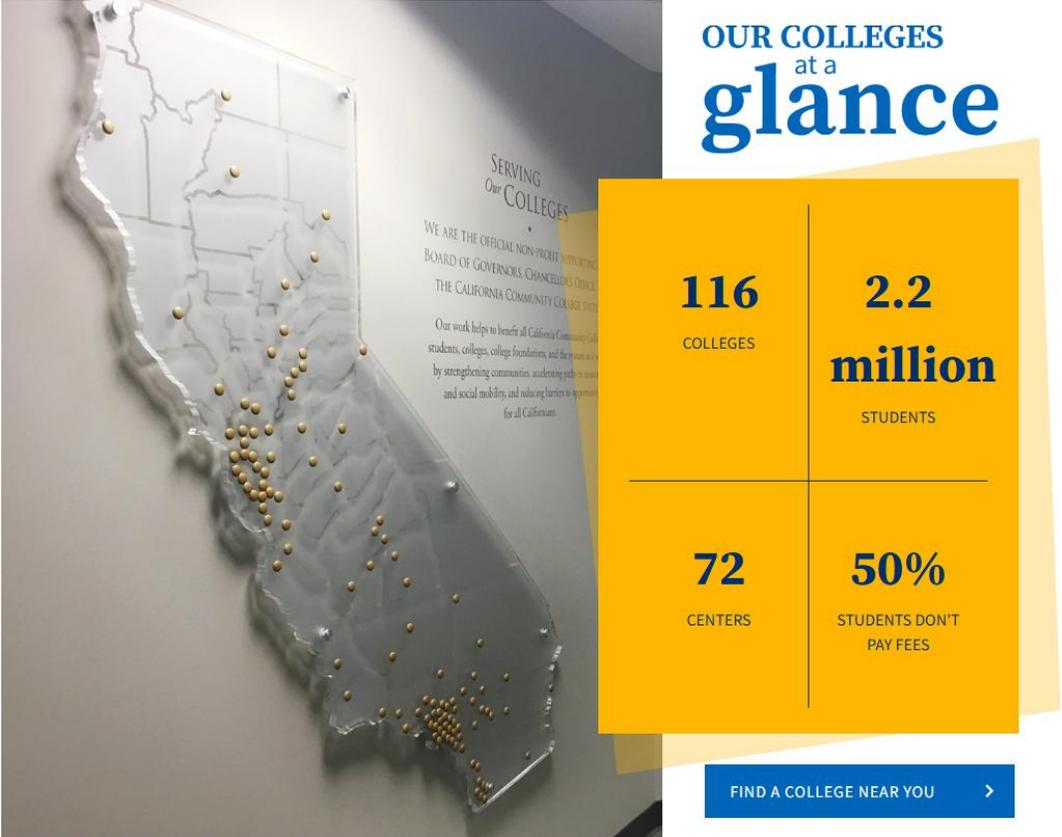


STUDENT CENTERED FUNDING FORMULA

- No changes in the SCFF. Funding floor (aka Minimum Guaranteed Funding) remains in place.
- **\$240.6** to fund **2.41%** COLA in all SCFF metrics (base, supplemental, and success).
- **\$55.3** to fund **1.0%** Enrollment Growth in 2025-26
- **\$31.9** to fund **0.5%** Enrollment Growth in 2026-27

IN ADDITION:

- K-12 proposed budget includes a one-time \$100 million to expand dual enrollment.



PROPOSED PROGRAMS ADJUSTMENTS- ONGOING (IN MILLIONS)

PROGRAM	2025-26 BUDGET	2026-27 PROPOSED	CHANGE \$	CHANGE %
Adult Education Program	\$674.16	\$690.26	\$16.10	2.41%
Extended Opportunity Programs and Services	\$189.30	\$193.86	\$4.56	2.41%
Disabled Student Programs and Services	\$178.69	\$182.99	\$4.34	2.41%
Mandates Block Grant	\$39.16	\$40.71	\$1.55	3.96%
CalWORKS Student Services	\$56.92	\$58.29	\$1.37	2.41%
Apprenticeship RSI	\$35.62	\$36.49	\$0.86	2.41%
Cooperative Agencies Resources for Education	\$34.61	\$35.45	\$.83	2.41%
Childcare Tax Bailout	\$4.42	\$4.53	\$.11	2.41%

All other Categorical Programs are not expected to receive COLA Adjustment.

PROPOSED PROGRAM ADJUSTMENTS-ONGOING (IN MILLIONS)

PROGRAM	2025-26 BUDGET	2026-27 PROPOSED	CHANGE \$	CHANGE %
Reallocate funds to Basic Needs Centers <small>(from Classified Employee Summer Assistance Program)</small>	\$43.29	\$51.29	\$8.00	18.48%
Classified Summer Assistance Program	\$10.00	\$2.00	-\$8.00	-80.00%
Credit for Prior Learning Policies	\$5.00	\$7.00	2.00	40%
Financial Aid Administration	\$83.73	\$84.92	\$1.19	1.42%
Equal Employment Opportunity Program	\$12.77	\$13.04	\$0.28	2.17%
Integrated Technology (Common Cloud Data Platform)	\$89.50	\$94.50	\$5.00	5.59%
CA Online Community College (Calbright College)	\$15.00	\$53.10	\$38.10	250%

State Budget continues to allocate \$60 annually for five years (2024-2029) from Strong Workforce to fund Nursing Program Expansion.

PROPOSED PROGRAM ADJUSTMENTS- ONE-TIME (IN MILLIONS)

PROGRAM	2025-26 BUDGET	2026-27 PROPOSED
Prior Year Deferral Repayment	\$0.00	\$408.4
Deferred Maintenance	\$0.00	\$120.7
Credit for Prior Learning Policies	\$15	\$35
Apprenticeship Program	\$6.3	\$13.4
Student Support Block Grant	\$60	\$100
Integrated Technology (Common Cloud Data Platform)	\$12	\$36
Cover SCFF Shortfall for 2025-26	\$0.00	\$88.7



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THANK YOU!