

**Strong Workforce Program - Local Share
Round 10 - Fund 135084
Draft**

	B	C	D	E	F	G	H	I	J	K	L	M	N	O
2		<i>Program Name</i>		Accounting	Energy Mgmt.	Film/TV Prod.	Pro Photo	Graphic Des	Animation	CIS: Program.	Auto Tech	DMT: CAD	DMT: CNC	Real Estate
3		INDEX		2SW186	2SW185	2SW187	2SW188	2SW189	2SW190	2SW191	2SW192	2SW193	2SW194	2SW202
4		<i>Fund</i>		135084	135084	135084	135084	135084	135084	135084	135084	135084	135084	135084
5		<i>Organization</i>		233004	237095	237046	237052	237053	237078	237094	237050	237071	237051	233009
6		<i>Program (TOP/ASA Code)</i>		050200	094610	060420	101200	103000	061440	070710	094800	095300	095600	051100
7	ACCT CODE	EXPENDITURE ACCT												
9	1000	Instructional Salaries								\$ -				
10	2000	Non-instructional Salaries		\$ 2,000		\$ 3,750		\$ 3,750	\$ 3,750	\$ 4,500	\$ 3,750			
11	3000	Employee Benefits		\$ 14		\$ 26		\$ 26	\$ 26	\$ 32	\$ 26			
12	4000	Supplies & Materials			\$ 1,000	\$ 2,000	\$ 7,000	\$ 1,500		\$ 1,000	\$ 2,500	\$ 5,000	\$ 3,000	\$ 3,000
13	5000	Other Operating Exp. & Svcs.			\$ 1,000	\$ 8,500	\$ 2,000	\$ 2,000	\$ 2,000	\$ 13,000	\$ 2,000			
14	6000	Capital Outlay				\$ 30,000	\$ 16,000		\$ 5,000		\$ 64,375	\$ 45,000	\$ 65,000	
15	5218	Indirect Admin		\$ 81	\$ 80	\$ 1,771	\$ 1,000	\$ 291	\$ 431	\$ 741	\$ 2,906	\$ 2,000	\$ 2,720	\$ 120
16		Projected Budget Program		\$ 2,095	\$ 2,080	\$ 46,047	\$ 26,000	\$ 7,567	\$ 11,207	\$ 19,273	\$ 75,557	\$ 52,000	\$ 70,720	\$ 3,120
17														
18														
19		<i>Program Name</i>		MLT	Health Tech	Nursing	Bus./Marketing	Paralegal	Admin of Justice	CTE Career Dev	Mand. Interp.	SWP LOCAL - R10 FUND 135084 Proposed Budget 7/1/2025- 6/30/2027		
20		INDEX	2SW195	2SW196	2SW172	2SW173	2SW199	2SW200	2SW201	2SW203				
21		<i>Fund</i>	135084	135084	135069	135069	135084	135084	135084	135084				
22		<i>Organization</i>	237054	237055	237056	233002	237059	237060	237096	237503				
23		<i>Program (TOP/ASA Code)</i>	120500	120800	123000	50500	140200	210500	709000	214000				
24	ACCT CODE	EXPENDITURE ACCT												
26	1000	Instructional Salaries				\$ 160,000				\$ 150,000				\$ 310,000
27	2000	Non-instructional Salaries		\$ 2,000	\$ 9,500		\$ 5,000			\$ 151,000				\$ 189,000
28	3000	Employee Benefits		\$ 25	\$ 855	\$ 38,581	\$ 50			\$ 115,000				\$ 154,662
29	4000	Supplies & Materials		\$ 4,000	\$ 7,000		\$ 1,000	\$ 2,500	\$ 2,000	\$ 8,232	\$ 2,000			\$ 52,732
30	5000	Other Operating Exp. & Svcs.				\$ 2,500	\$ 3,000	\$ 3,500	\$ 4,000	\$ 12,000	\$ 3,000			\$ 58,500
31	6000	Capital Outlay		\$ 16,000	\$ 5,000				\$ 6,000	\$ 50,000				\$ 302,375
32	5218	Indirect Admin		\$ 881	\$ 894	\$ 8,043	\$ 362	\$ 240	\$ 480	\$ 19,449	\$ 200			\$ 42,691
33		Projected Budget by Program		\$ 22,906	\$ 23,249	\$ 209,124	\$ 9,412	\$ 6,240	\$ 12,480	\$ 505,681	\$ 5,200			\$ 1,109,959