

Year to Year Enrollment Report -- Estimated WSCH

FHDA Institutional Research and Planning

10/11/11

		2010F	2011F	Increase	% Increase
		10/12/10	10/11/11		
DA	Sec	2,005	2,033	28	1%
	Unduplicated Headcount	23,731	24,022	291	1%
	Enr	62,820	61,893	-927	-1%
	WSCH Estimate	283,067	280,405	-2,662	-1%
	FTES Estimate	6,289	6,230	-59	-1%
	Load	161.341	162.729	1.388	1%
	FTEF	484.02	488.19	4.16	1%
	Prod	585	574	-10	-2%

		2010F	2011F	Increase	% Increase
		10/12/10	10/11/11		
FH	Sec	1,249	1,188	-61	-5%
	Unduplicated Headcount	14684	14390	-294	-2%
	Enr	34,930	34,160	-770	-2%
	WSCH Estimate	179,849	173,803	-6,045	-3%
	FTES Estimate	3,998	3,823	-175	-4%
	Load	101.789	102.147	0.358	0%
	FTEF	305.37	306.44	1.07	0%
	Prod	589	567	-22	-4%

Includes enrollment as of 12:00am of run date. Only reports load of sections with enrollment.

Includes only Credit Sections with registered students. Appren., PC, PA, JRYM, FH LINC not included.