## FHDA Program Review

Limits:
(Special Grouping) DA > Physical Education/Athletics > Football - DA
Enrollment Trends
(Special Grouping) DA > Physical Education/Athletics > Football - DA

|  | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5-yr \%Inc |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| - Unduplicated Headcount | 169 | 165 | 156 | 149 | 115 | -32.0\% |
| - $\sim_{0}$ Census Enrollment | 383 | 371 | 322 | 300 | 263 | -31.3\% |
| - $\sim^{\text {Sections }}$ | 13 | 12 | 12 | 11 | 8 | -38.5\% |
| WWSCH | 807 | 749 | 668 | 622 | 557 | -30.9\% |
| $\triangle \sim$ FTES (end of term) | 54 | 51 | 44 | 41 | 37 | -30.9\% |
| $\underline{\sim}$ | 0.8 | 0.8 | 0.8 | 0.9 | 0.7 | -12.8\% |
| WProductivity (WSCH/FTEF) | 997 | 925 | 801 | 703 | 789 | -20.8\% |

Faculty Workload
(Special Grouping) DA > Physical Education/Athletics > Football - DA

|  | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5-yr \%Inc |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full Time Load | 0.3 | 0.2 | 0.0 | 0.0 | 0.0 | -100\% |
| Full Time \% | 33.0\% | 20.6\% | 0.0\% | 0.0\% | 0.0\% | -100\% |
| Overload | 0.1 | 0.1 | 0.0 | 0.0 | 0.0 | -100\% |
| Overload \% | 12.3\% | 12.3\% | 0.0\% | 0.0\% | 0.0\% | -100\% |
| Part Time Load | 0.4 | 0.5 | 0.8 | 0.9 | 0.7 | 59\% |
| Part Time \% | 54.7\% | 67.0\% | 100.0\% | 100.0\% | 100.0\% | 83\% |
| Total FTEF | 0.8 | 0.8 | 0.8 | 0.9 | 0.7 | -13\% |

Course Success
(Special Grouping) DA > Physical Education/Athletics > Football - DA

Success
Non Success
Withdrew
Total

| 2014-15 |  | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 338 | 88\% | 323 | 87\% | 306 | 95\% | 287 | 96\% | 254 | 97\% |
| 2 | 1\% | 5 | 1\% | 4 | 1\% | 4 | 1\% | 2 | 1\% |
| 43 | 11\% | 43 | 12\% | 12 | 4\% | 9 | 3\% | 7 | 3\% |
| 383 | 100\% | 371 | 100\% | 322 | 100\% | 300 | 100\% | 263 | 100\% |

## Course Success for Targeted Groups

Success
Non Success
Withdrew
Total

| 2014-15 | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |  |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 215 | $88 \%$ | 221 | $86 \%$ | 200 | $94 \%$ | 186 | $96 \%$ | 172 | $96 \%$ |
| 2 | $1 \%$ | 4 | $2 \%$ | 4 | $2 \%$ | 2 | $1 \%$ | 2 | $1 \%$ |
| 27 | $11 \%$ | 31 | $12 \%$ | 9 | $4 \%$ | 6 | $3 \%$ | 5 | $3 \%$ |
| 244 | $100 \%$ | 256 | $100 \%$ | 213 | $100 \%$ | 194 | $100 \%$ | 179 | $100 \%$ |

## Course Success for Non Targeted Groups

Success
Non Success
Withdrew
Total

| 2014-15 |  | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 123 | 88\% | 102 | 89\% | 106 | 97\% | 101 | 95\% | 82 | 98\% |
| 0 | 0\% | 1 | 1\% | 0 | 0\% | 2 | 2\% | 0 | 0\% |
| 16 | 12\% | 12 | 10\% | 3 | 3\% | 3 | 3\% | 2 | 2\% |
| 139 | 100\% | 115 | 100\% | 109 | 100\% | 106 | 100\% | 84 | 100\% |

## by Gender

Female
Male
Total

| 2014-15 | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| 6 | $2 \%$ | 6 | $2 \%$ | 2 | $1 \%$ | 0 | $0 \%$ | 1 | $0 \%$ |
| 377 | $98 \%$ | 365 | $98 \%$ | 320 | $99 \%$ | 300 | $100 \%$ | 262 | $100 \%$ |
| 383 | $100 \%$ | 371 | $100 \%$ | 322 | $100 \%$ | 300 | $100 \%$ | 263 | $100 \%$ |

## by Ethnicity

African American
Asian
Filipinx
Latinx
Native American
Pacific Islander
White
Decline to State
Total

| 2014-15 |  | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| 120 | 31\% | 140 | 38\% | 112 | 35\% | 104 | 35\% | 89 | 34\% |
| 14 | 4\% | 10 | 3\% | 6 | 2\% | 9 | 3\% | 3 | 1\% |
| 3 | 1\% | 11 | 3\% | 9 | 3\% | 6 | 2\% | 3 | 1\% |
| 121 | 32\% | 105 | 28\% | 92 | 29\% | 84 | 28\% | 87 | 33\% |
| 2 | 1\% | 0 | 0\% | 4 | 1\% | 0 | 0\% | 3 | 1\% |
| 36 | 9\% | 45 | 12\% | 42 | 13\% | 51 | 17\% | 37 | 14\% |
| 87 | 23\% | 59 | 16\% | 57 | 18\% | 46 | 15\% | 40 | 15\% |
| 0 | 0\% | 1 | 0\% | 0 | 0\% | 0 | 0\% | 1 | 0\% |
| 383 | 100\% | 371 | 100\% | 322 | 100\% | 300 | 100\% | 263 | 100\% |

by Age

|  | 2014-15 |  | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| 19 or less | 177 | 46\% | 140 | 38\% | 138 | 43\% | 126 | 42\% | 116 | 44\% |
| 20-24 | 201 | 52\% | 223 | 60\% | 175 | 54\% | 166 | 55\% | 140 | 53\% |
| 25-39 | 5 | 1\% | 8 | 2\% | 8 | 2\% | 8 | 3\% | 7 | 3\% |
| 40 + | 0 | 0\% | 0 | 0\% | 1 | 0\% | 0 | 0\% | 0 | 0\% |
| Total | 383 | 100\% | 371 | 100\% | 322 | 100\% | 300 | 100\% | 263 | 100\% |

by Education Level

|  | 2014-15 |  | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| Bachelor or higher | 0 | 0\% | 0 | 0\% | 2 | 1\% | 2 | 1\% | 0 | 0\% |
| HS/Equivalent | 359 | 94\% | 343 | 92\% | 300 | 93\% | 295 | 98\% | 255 | 97\% |
| All Other | 24 | 6\% | 28 | 8\% | 20 | 6\% | 3 | 1\% | 8 | 3\% |
| Total | 383 | 100\% | 371 | 100\% | 322 | 100\% | 300 | 100\% | 263 | 100\% |

Success Rates by Gender
(Special Grouping) DA > Physical Education/Athletics > Football - DA

|  | 2018-19 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 0 | 0\% | 0 | 0\% | 1 | 100\% | 1 | 100\% |
| Male | 254 | 97\% | 2 | 1\% | 6 | 2\% | 262 | 100\% |
| All | 254 | 97\% | 2 | 1\% | 7 | 3\% | 263 | 100\% |
|  | 2017-18 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| Male | 287 | 96\% | 4 | 1\% | 9 | 3\% | 300 | 100\% |
| All | 287 | 96\% | 4 | 1\% | 9 | 3\% | 300 | 100\% |
|  | 2016-17 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 1 | 50\% | 1 | 50\% | 0 | 0\% | 2 | 100\% |
| Male | 305 | 95\% | 3 | 1\% | 12 | 4\% | 320 | 100\% |
| All | 306 | 95\% | 4 | 1\% | 12 | 4\% | 322 | 100\% |
|  | 2015-16 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 6 | 100\% | 0 | 0\% | 0 | 0\% | 6 | 100\% |
| Male | 317 | 87\% | 5 | 1\% | 43 | 12\% | 365 | 100\% |
| All | 323 | 87\% | 5 | 1\% | 43 | 12\% | 371 | 100\% |
|  | 2014-15 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 5 | 83\% | 0 | 0\% | 1 | 17\% | 6 | 100\% |
| Male | 333 | 88\% | 2 | 1\% | 42 | 11\% | 377 | 100\% |
| All | 338 | 88\% | 2 | 1\% | 43 | 11\% | 383 | 100\% |

Success Rates by Age
(Special Grouping) DA > Physical Education/Athletics > Football - DA

|  | 2018-19 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 114 | 98\% | 1 | 1\% | 1 | 1\% | 116 | 100\% |
| 20-24 | 134 | 96\% | 1 | 1\% | 5 | 4\% | 140 | 100\% |
| 25-39 | 6 | 86\% | 0 | 0\% | 1 | 14\% | 7 | 100\% |
| $40+$ | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| All | 254 | 97\% | 2 | 1\% | 7 | 3\% | 263 | 100\% |
|  | 2017-18 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 121 | 96\% | 1 | 1\% | 4 | 3\% | 126 | 100\% |
| 20-24 | 159 | 96\% | 2 | 1\% | 5 | 3\% | 166 | 100\% |
| 25-39 | 7 | 88\% | 1 | 13\% | 0 | 0\% | 8 | 100\% |
| 40 + | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| All | 287 | 96\% | 4 | 1\% | 9 | 3\% | 300 | 100\% |
|  | 2016-17 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 130 | 94\% | 1 | 1\% | 7 | 5\% | 138 | 100\% |
| 20-24 | 168 | 96\% | 2 | 1\% | 5 | 3\% | 175 | 100\% |
| 25-39 | 7 | 88\% | 1 | 13\% | 0 | 0\% | 8 | 100\% |
| 40 + | 1 | 100\% | 0 | 0\% | 0 | 0\% | 1 | 100\% |
| All | 306 | 95\% | 4 | 1\% | 12 | 4\% | 322 | 100\% |
|  | 2015-16 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 120 | 86\% | 0 | 0\% | 20 | 14\% | 140 | 100\% |
| 20-24 | 198 | 89\% | 5 | 2\% | 20 | 9\% | 223 | 100\% |
| 25-39 | 5 | 63\% | 0 | 0\% | 3 | 38\% | 8 | 100\% |
| 40 + | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| All | 323 | 87\% | 5 | 1\% | 43 | 12\% | 371 | 100\% |
|  | 2014-15 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 152 | 86\% | 1 | 1\% | 24 | 14\% | 177 | 100\% |
| 20-24 | 181 | 90\% | 1 | 0\% | 19 | 9\% | 201 | 100\% |
| 25-39 | 5 | 100\% | 0 | 0\% | 0 | 0\% | 5 | 100\% |
| 40 + | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| All | 338 | 88\% | 2 | 1\% | 43 | 11\% | 383 | 100\% |


|  | 2018-19 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 86 | 97\% | 2 | 2\% | 1 | 1\% | 89 | 100\% |
| Asian | 3 | 100\% | 0 | 0\% | 0 | 0\% | 3 | 100\% |
| Filipinx | 3 | 100\% | 0 | 0\% | 0 | 0\% | 3 | 100\% |
| Latinx | 83 | 95\% | 0 | 0\% | 4 | 5\% | 87 | 100\% |
| Native American | 3 | 100\% | 0 | 0\% | 0 | 0\% | 3 | 100\% |
| Pacific Islander | 36 | 97\% | 0 | 0\% | 1 | 3\% | 37 | 100\% |
| White | 39 | 98\% | 0 | 0\% | 1 | 3\% | 40 | 100\% |
| Decline to State | 1 | 100\% | 0 | 0\% | 0 | 0\% | 1 | 100\% |
| All | 254 | 97\% | 2 | 1\% | 7 | 3\% | 263 | 100\% |


|  | Success |  | Non Success |  | Withdrew |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 99 | 95\% | 1 | 1\% | 4 | 4\% | 104 | 100\% |
| Asian | 8 | 89\% | 1 | 11\% | 0 | 0\% | 9 | 100\% |
| Filipinx | 6 | 100\% | 0 | 0\% | 0 | 0\% | 6 | 100\% |
| Latinx | 81 | 96\% | 1 | 1\% | 2 | 2\% | 84 | 100\% |
| Native American | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| Pacific Islander | 48 | 94\% | 0 | 0\% | 3 | 6\% | 51 | 100\% |
| White | 45 | 98\% | 1 | 2\% | 0 | 0\% | 46 | 100\% |
| Decline to State | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| All | 287 | 96\% | 4 | 1\% | 9 | 3\% | 300 | 100\% |
|  | 2016-17 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 105 | 94\% | 3 | 3\% | 4 | 4\% | 112 | 100\% |
| Asian | 6 | 100\% | 0 | 0\% | 0 | 0\% | 6 | 100\% |
| Filipinx | 8 | 89\% | 0 | 0\% | 1 | 11\% | 9 | 100\% |
| Latinx | 87 | 95\% | 1 | 1\% | 4 | 4\% | 92 | 100\% |
| Native American | 3 | 75\% | 0 | 0\% | 1 | 25\% | 4 | 100\% |
| Pacific Islander | 41 | 98\% | 0 | 0\% | 1 | 2\% | 42 | 100\% |
| White | 56 | 98\% | 0 | 0\% | 1 | 2\% | 57 | 100\% |
| Decline to State | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| All | 306 | 95\% | 4 | 1\% | 12 | 4\% | 322 | 100\% |


|  | 2015-16 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 121 | 86\% | 4 | 3\% | 15 | 11\% | 140 | 100\% |
| Asian | 7 | 70\% | 0 | 0\% | 3 | 30\% | 10 | 100\% |
| Filipinx | 11 | 100\% | 0 | 0\% | 0 | 0\% | 11 | 100\% |
| Latinx | 89 | 85\% | 0 | 0\% | 16 | 15\% | 105 | 100\% |
| Native American | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| Pacific Islander | 43 | 96\% | 0 | 0\% | 2 | 4\% | 45 | 100\% |
| White | 52 | 88\% | 0 | 0\% | 7 | 12\% | 59 | 100\% |
| Decline to State | 0 | 0\% | 1 | 100\% | 0 | 0\% | 1 | 100\% |
| All | 323 | 87\% | 5 | 1\% | 43 | 12\% | 371 | 100\% |


|  | 2014-15 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 108 | 90\% | 0 | 0\% | 12 | 10\% | 120 | 100\% |
| Asian | 14 | 100\% | 0 | 0\% | 0 | 0\% | 14 | 100\% |
| Filipinx | 2 | 67\% | 0 | 0\% | 1 | 33\% | 3 | 100\% |
| Latinx | 105 | 87\% | 2 | 2\% | 14 | 12\% | 121 | 100\% |
| Native American | 1 | 50\% | 0 | 0\% | 1 | 50\% | 2 | 100\% |
| Pacific Islander | 33 | 92\% | 0 | 0\% | 3 | 8\% | 36 | 100\% |
| White | 75 | 86\% | 0 | 0\% | 12 | 14\% | 87 | 100\% |
| Decline to State | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| All | 338 | 88\% | 2 | 1\% | 43 | 11\% | 383 | 100\% |

