FHDA Program Review

Limits:

Disability Supp Progr and Serv > Physical Education/Adapted-DA

Enrollment Trends

Disability Supp Progr and Serv > Physical Education/Adapted-DA

	2014-15	2015-16	2016-17	2017-18	2018-19	5-yr %lnc
∠ Unduplicated Headcount	413	426	468	440	399	-3.4%
<u>✓</u> Census Enrollment	1,539	1,595	1,611	1,578	1,529	-0.6%
<u></u> ✓Sections	78	80	81	85	84	7.7%
<u>~</u> WSCH	1,417	1,475	1,501	1,435	1,385	-2.3%
✓FTES (end of term)	98	102	104	100	96	-1.7%
∠ FTEF (end of term)	3.6	3.7	3.8	3.9	3.8	7.6%
✓Productivity (WSCH/FTEF)	396	401	400	370	360	-9.2%

Faculty Workload

Disability Supp Progr and Serv > Physical Education/Adapted-DA

	2014-15	2015-16	2016-17	2017-18	2018-19	5-yr %lnc
Full Time Load	1.4	1.4	0.8	1.8	1.8	30%
Full Time %	39.2%	36.7%	22.7%	47.1%	47.4%	21%
Overload	0.9	0.9	0.9	0.5	0.8	-16%
Overload %	25.9%	25.2%	23.3%	13.7%	20.2%	-22%
Part Time Load	1.3	1.4	2.0	1.5	1.2	0%
Part Time %	35.0%	38.1%	54.0%	39.2%	32.4%	-7%
Total FTEF	3.6	3.7	3.8	3.9	3.8	8%

Course Success

Disability Supp Progr and Serv > Physical Education/Adapted-DA

	2014	l-15	2015	5-16	2016	5-17	2017	'-18	2018	-19
	Grades	Percent								
Success	1,500	97%	1,563	98%	1,543	96%	1,538	97%	1,491	98%
Non Success	25	2%	18	1%	33	2%	12	1%	15	1%
Withdrew	14	1%	14	1%	35	2%	28	2%	23	2%
Total	1,539	100%	1,595	100%	1,611	100%	1,578	100%	1,529	100%

Course Success for Targeted Groups

	2014	l-15	2015	5-16	2016	6-17	2017	'-18	2018	3-19
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percent
Success	196	96%	199	96%	224	91%	239	96%	250	95%
Non Success	4	2%	6	3%	8	3%	1	0%	6	2%
Withdrew	4	2%	3	1%	14	6%	8	3%	6	2%
Total	204	100%	208	100%	246	100%	248	100%	262	100%

Course Success for Non Targeted Groups

	2014-15		2015-16		2016-17		2017-18		2018-19	
	Grades	Percent								
Success	1,304	98%	1,364	98%	1,319	97%	1,299	98%	1,241	98%
Non Success	21	2%	12	1%	25	2%	11	1%	9	1%
Withdrew	10	1%	11	1%	21	2%	20	2%	17	1%
Total	1,335	100%	1,387	100%	1,365	100%	1,330	100%	1,267	100%

by Gender

	2014	I-15	2015	5-16	2016	6-17	2017	7-18	2018	B-19
	Enr	Percent								
Female	790	51%	806	51%	780	48%	774	49%	716	47%
Male	749	49%	789	49%	831	52%	804	51%	813	53%
Total	1,539	100%	1,595	100%	1,611	100%	1,578	100%	1,529	100%

by Ethnicity

	2014-15		201	5-16	2010	6-17	2017	7-18	2018	}-19
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
African American	41	3%	41	3%	57	4%	55	3%	61	4%
Asian	166	11%	217	14%	250	16%	270	17%	317	21%
Filipinx	22	1%	18	1%	32	2%	43	3%	51	3%
Latinx	141	9%	149	9%	157	10%	150	10%	150	10%
Native American	14	1%	11	1%	11	1%	4	0%	5	0%
Pacific Islander	0	0%	3	0%	1	0%	0	0%	0	0%
White	982	64%	997	63%	959	60%	931	59%	818	53%
Decline to State	173	11%	159	10%	144	9%	125	8%	127	8%
Total	1,539	100%	1,595	100%	1,611	100%	1,578	100%	1,529	100%

by Age

	2014	I-15	2015	5-16	2016	6-17	2017	'-18	2018	3-19
	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent	Enr	Percent
19 or less	6	0%	8	1%	21	1%	14	1%	12	1%
20-24	46	3%	76	5%	83	5%	79	5%	60	4%
25-39	143	9%	144	9%	176	11%	172	11%	154	10%
40 +	1,344	87%	1,367	86%	1,331	83%	1,313	83%	1,303	85%
Total	1,539	100%	1,595	100%	1,611	100%	1,578	100%	1,529	100%

by Education Level

	2014	4-15	201	5-16	201	6-17	201	7-18	201	B- 19
	Enr	Percent								
Bachelor or higher	418	27%	433	27%	447	28%	468	30%	524	34%
Associate	96	6%	95	6%	104	6%	91	6%	89	6%
HS/Equivalent	462	30%	433	27%	414	26%	384	24%	305	20%
All Other	563	37%	634	40%	646	40%	635	40%	611	40%
Total	1,539	100%	1,595	100%	1,611	100%	1,578	100%	1,529	100%

Some courses may continue to be listed but no longer have data due to renumbering or because the course was not offered in the past five years.

				2018-	19			
	Succe	ess	Non Suc	cess	Withd	rew	Tota	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percen
Female	706	99%	4	1%	6	1%	716	100%
Male	785	97%	11	1%	17	2%	813	100%
All	1,491	98%	15	1%	23	2%	1,529	100%
				2017-	18			
	Succe	ess	Non Suc	cess	Withd	rew	Tota	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percen
Female	758	98%	5	1%	11	1%	774	100%
Male	780	97%	7	1%	17	2%	804	100%
All	1,538	97%	12	1%	28	2%	1,578	100%
				2016-	17			
	Succe	ess	Non Suc	cess	Withd	rew	Tota	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percen
Female	751	96%	14	2%	15	2%	780	100%
Male	792	95%	19	2%	20	2%	831	100%
All	1,543	96%	33	2%	35	2%	1,611	100%
				2015-	16			
	Succe	ess	Non Suc	cess	Withd	rew	Tota	al
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percen
Female	788	98%	12	1%	6	1%	806	100%
Male	775	98%	6	1%	8	1%	789	100%
AII	1,563	98%	18	1%	14	1%	1,595	100%
				2014-				
	Succe		Non Suc		Withd		Tota	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percen
Female	772	98%	12	2%	6	1%	790	100%
Male	728	97%	13	2%	8	1%	749	100%
All	1,500	97%	25	2%	14	1%	1,539	100%

			2018-	19			
Succe	ess	Non Suc	ccess	Withd	rew	Tota	al
Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percen
11	92%	0	0%	1	8%	12	100%
54	90%	1	2%	5	8%	60	100%
147	95%	3	2%	4	3%	154	100%
1,279	98%	11	1%	13	1%	1,303	100%
1,491	98%	15	1%	23	2%	1,529	100%
			2017-	18			
Succe	ess	Non Suc	ccess	Withd	rew	Tota	al
Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percen
14	100%	0	0%	0	0%	14	100%
74	94%	1	1%	4	5%	79	100%
169	98%	1	1%	2	1%	172	100%
1,281	98%	10	1%	22	2%	1,313	100%
1,538	97%	12	1%	28	2%	1,578	100%
			2016-	17			
Succe	Success		ccess	Withd	rew	Tota	al
Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percen
19	90%	0	0%	2	10%	21	100%
71	86%	7	8%	5	6%	83	100%
166	94%	5			3%	176	100%
1,287	97%				2%	1,331	100%
1,543	96%	33	2%	35	2%	1,611	100%
				16			
							Percen
		•					100%
							100%
							100%
							100%
1,563	98%	18	1%	14	1%	1,595	100%
Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percen
6	100%	0	0%	0	0%	6	100%
6		_					
44	96%	0	0%	2	4%	46	
		0 2 23	0% 1% 2%	2 3 9	4% 2% 1%	46 143 1,344	100% 100% 100%
	Grades 11 54 147 1,279 1,491 Succe Grades 14 74 169 1,281 1,538 Succe Grades 19 71 166 1,287 1,543 Succe Grades 7 71 138 1,347 1,563	11 92% 54 90% 147 95% 1,279 98% 1,491 98% Success Grades Percent 14 100% 74 94% 169 98% 1,281 98% 1,538 97% Success Grades Percent 19 90% 71 86% 166 94% 1,287 97% 1,543 96% Success Grades Percent 7 88% 71 93% 138 96% 1,347 99%	Grades Percent Grades 11 92% 0 54 90% 1 147 95% 3 1,279 98% 11 1,491 98% 15 Success Non Success Grades Percent Grades 14 100% 0 74 94% 1 169 98% 1 1,281 98% 10 1,538 97% 12 Success Non Success Grades Percent Grades 1,287 97% 21 1,543 96% 5 1,287 97% 21 1,543 96% 33 Success Non Success Non Success Grades Percent Grades 7 88% 1 71 93% 0 138 96% 6 1,347<	Grades Percent Grades Percent 11 92% 0 0% 54 90% 1 2% 147 95% 3 2% 1,279 98% 11 1% 1,279 98% 11 1% 1,491 98% 15 1% Z017- Success Grades Percent 14 100% 0 0% 74 94% 1 1% 169 98% 1 1% 1,281 98% 10 1% 1,538 97% 12 1% Z016- Success Grades Percent 19 90% 0 0% 71 86% 7 8% 1,287 97% 21 2% 1,543 96% 33 2% Success Grades Percent <td>Grades Percent Grades Percent Grades 11 92% 0 0% 1 54 90% 1 2% 5 147 95% 3 2% 4 1,279 98% 11 1% 13 1,491 98% 15 1% 23 Success Percent Grades Percent Grades 14 100% 0 0% 0 74 94% 1 1% 4 169 98% 1 1% 2 1,281 98% 10 1% 22 1,538 97% 12 1% 28 Success Non Success Withd Grades Percent Grades 19 90% 0 0% 2 71 86% 7 8% 5 1,28</td> <td>Grades Percent Grades Percent Grades Percent 11 92% 0 0% 1 8% 54 90% 1 2% 5 8% 147 95% 3 2% 4 3% 1,279 98% 11 1% 13 1% 1,491 98% 15 1% 23 2% 2017-18 Success Withdrew Grades Percent Grades Percent Grades Percent 14 100% 0 0% 0 0% 169 98% 1 1% 2 1% 1,538 97% 12 1% 28 2% 1,538 97% 12 1% 28 2% 1,538 97% 12 1% 28 2% 19 90% 0 0% 2 10% 10%</td> <td> Grades Percent Grades Percent Grades Percent Grades </td>	Grades Percent Grades Percent Grades 11 92% 0 0% 1 54 90% 1 2% 5 147 95% 3 2% 4 1,279 98% 11 1% 13 1,491 98% 15 1% 23 Success Percent Grades Percent Grades 14 100% 0 0% 0 74 94% 1 1% 4 169 98% 1 1% 2 1,281 98% 10 1% 22 1,538 97% 12 1% 28 Success Non Success Withd Grades Percent Grades 19 90% 0 0% 2 71 86% 7 8% 5 1,28	Grades Percent Grades Percent Grades Percent 11 92% 0 0% 1 8% 54 90% 1 2% 5 8% 147 95% 3 2% 4 3% 1,279 98% 11 1% 13 1% 1,491 98% 15 1% 23 2% 2017-18 Success Withdrew Grades Percent Grades Percent Grades Percent 14 100% 0 0% 0 0% 169 98% 1 1% 2 1% 1,538 97% 12 1% 28 2% 1,538 97% 12 1% 28 2% 1,538 97% 12 1% 28 2% 19 90% 0 0% 2 10% 10%	Grades Percent Grades Percent Grades Percent Grades

				2018-	19			
	Succe		Non Succ		Withdr		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percen
African American	59	97%	2	3%	0	0%	61	100%
Asian	312	98%	1	0%	4	1%	317	100%
Filipinx	49	96%	0	0%	2	4%	51	100%
Latinx	142	95%	4	3%	4	3%	150	100%
Native American	5	100%	0	0%	0	0%	5	1009
Pacific Islander	0	N/A	0	N/A	0	N/A	0	100%
White	799	98%	8	1%	11	1%	818	1009
Decline to State	125	98%	0	0%	2	2%	127	1009
All	1,491	98%	15	1%	23	2%	1,529	1009
				2017-	18			
	Succe		Non Succ		Withdr		Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percer
African American	52	95%	0	0%	3	5%	55	1009
Asian	263	97%	2	1%	5	2%	270	100°
Filipinx	43	100%	0	0%	0	0%	43	100°
Latinx	144	96%	1	1%	5	3%	150	100°
Native American	4	100%	0	0%	0	0%	4	100
Pacific Islander	0	N/A	0	N/A	0	N/A	0	1009
White	908	98%	9	1%	14	2%	931	100
Decline to State	124	99%	0	0%	1	1%	125	100
All	1,538	97%	12	1%	28	2%	1,578	100
				2016-	17			
	Succe	SS	Non Succ		Withdr	ew	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percer
African American	49	86%	2	4%	6	11%	57	100
Asian	242	97%	6	2%	2	1%	250	100
Filipinx	31	97%	0	0%	<u>-</u> 1	3%	32	100
Latinx	144	92%	6	4%	7	4%	157	100
Native American	10	91%	0	0%	1	9%	11	100
Pacific Islander	10	100%	0	0%	0	0%	1	100
	<u> </u>						·	
White	928	97%	16	2%	15	2%	959	1000
Decline to State	138	96%	3	2%	3	2%	144	1000
All	1,543	96%	33	2%	35	2%	1,611	1009
	Succe	ee	Non Succ	2015-	16 Withdr	'AW	Total	
	Grades	Percent	Grades	Percent	Grades	Percent	Grades	Percer
African American	39		0	0%	2	5%	41	1000
African American		95%		11/0				
		95%				∩ % │	717	11111
Asian	216	100%	1	0%	0	0%	217	
African American Asian Filipinx	216 18	100% 100%	1 0	0% 0%	0	0%	18	1000
Asian Filipinx Latinx	216 18 142	100% 100% 95%	1 0 6	0% 0% 4%	0 0 1	0% 1%	18 149	100°
Asian Filipinx Latinx Native American	216 18 142 10	100% 100% 95% 91%	1 0 6 0	0% 0% 4% 0%	0 0 1 1	0% 1% 9%	18 149 11	100° 100° 100°
Asian Filipinx Latinx Native American Pacific Islander	216 18 142 10 2	100% 100% 95% 91% 67%	1 0 6 0	0% 0% 4% 0% 0%	0 0 1 1 1	0% 1% 9% 33%	18 149 11 3	100° 100° 100°
Asian Filipinx Latinx Native American Pacific Islander White	216 18 142 10 2 980	100% 100% 95% 91% 67% 98%	1 0 6 0 0 9	0% 0% 4% 0% 0% 1%	0 0 1 1 1 8	0% 1% 9% 33% 1%	18 149 11 3 997	100° 100° 100° 100°
Asian Filipinx Latinx Native American Pacific Islander White Decline to State	216 18 142 10 2 980 156	100% 100% 95% 91% 67% 98% 98%	1 0 6 0 0 9 2	0% 0% 4% 0% 0% 1%	0 0 1 1 1 8 1	0% 1% 9% 33% 1% 1%	18 149 11 3 997 159	100° 100° 100° 100° 100°
Asian Filipinx	216 18 142 10 2 980	100% 100% 95% 91% 67% 98%	1 0 6 0 0 9	0% 0% 4% 0% 0% 1% 1%	0 0 1 1 1 8 1 14	0% 1% 9% 33% 1%	18 149 11 3 997	100° 100° 100° 100° 100° 100° 100°
Asian Filipinx Latinx Native American Pacific Islander White Decline to State	216 18 142 10 2 980 156	100% 100% 95% 91% 67% 98% 98%	1 0 6 0 0 9 2	0% 0% 4% 0% 0% 1% 1%	0 0 1 1 1 8 1 14	0% 1% 9% 33% 1% 1%	18 149 11 3 997 159	100° 100° 100° 100° 100° 100°
Asian Filipinx Latinx Native American Pacific Islander White Decline to State	216 18 142 10 2 980 156 1,563	100% 100% 95% 91% 67% 98% 98%	1 0 6 0 0 9 2 18	0% 0% 4% 0% 0% 1% 1%	0 0 1 1 1 8 1 14	0% 1% 9% 33% 1% 1%	18 149 11 3 997 159 1,595	100° 100° 100° 100° 100° 100°
Asian Filipinx Latinx Native American Pacific Islander White Decline to State All	216 18 142 10 2 980 156 1,563	100% 100% 95% 91% 67% 98% 98%	1 0 6 0 0 9 2 18	0% 0% 4% 0% 0% 1% 1% 1%	0 0 1 1 1 8 1 14 15 Withdr	0% 1% 9% 33% 1% 1%	18 149 11 3 997 159 1,595	100° 100° 100° 100° 100° 100°
Asian Filipinx Latinx Native American Pacific Islander White Decline to State All	216 18 142 10 2 980 156 1,563 Succe Grades	100% 100% 95% 91% 67% 98% 98% 98%	1 0 6 0 0 9 2 18	0% 0% 4% 0% 0% 1% 1% 1% 2014-	0 0 1 1 1 8 1 14 15 Withdr	0% 1% 9% 33% 1% 1% 1% Percent	18 149 11 3 997 159 1,595 Total Grades	100° 100° 100° 100° 100° Percei
Asian Filipinx Latinx Native American Pacific Islander White Decline to State All African American Asian	216 18 142 10 2 980 156 1,563 Succe Grades 38	100% 100% 95% 91% 67% 98% 98% 98% Percent 93%	1 0 6 0 0 9 2 18 Non Succ Grades 1	0% 0% 4% 0% 0% 1% 1% 1% 2014- ess Percent 2% 2%	0 0 1 1 1 8 1 14 15 Withdr Grades 2	0% 1% 9% 33% 1% 1% 1% Pew Percent 5%	18 149 11 3 997 159 1,595 Total Grades 41	100 100 100 100 100 100 Perce 100 100
Asian Filipinx Latinx Native American Pacific Islander White Decline to State All African American Asian Filipinx	216 18 142 10 2 980 156 1,563 Succe Grades 38 161 20	100% 100% 95% 91% 67% 98% 98% 98% 98% 98% 98% 98%	1 0 6 0 0 9 2 18 Non Succ Grades 1 4	0% 0% 4% 0% 0% 1% 1% 1% 2014- ess Percent 2% 2% 9%	0 0 1 1 1 8 1 14 15 Withdr Grades 2 1	0% 1% 9% 33% 1% 1% 1% 1% 1% 1% 1% 1% 1% 0%	18 149 11 3 997 159 1,595 Total Grades 41 166 22	100 100 100 100 100 100 Perce 100 100
Asian Filipinx Latinx Native American Pacific Islander White Decline to State All African American Asian Filipinx Latinx	216 18 142 10 2 980 156 1,563 Succe Grades 38 161 20 138	100% 100% 95% 91% 67% 98% 98% 98% 98% 98% 98% 98%	1 0 6 0 0 9 2 18 Non Succ Grades 1 4 2	0% 0% 4% 0% 0% 1% 1% 1% 2014- ess Percent 2% 2% 9% 1%	0 0 1 1 1 8 1 14 15 Withdr Grades 2 1 0 2	0% 1% 9% 33% 1% 1% 1% 1% Percent 5% 1% 0% 1%	18 149 11 3 997 159 1,595 Total Grades 41 166 22 141	100° 100° 100° 100° 100° 100° 100° 100°
Asian Filipinx Latinx Native American Pacific Islander White Decline to State All African American Asian Filipinx Latinx Native American	216 18 142 10 2 980 156 1,563 Succe Grades 38 161 20 138 14	100% 100% 95% 91% 67% 98% 98% 98% 98% 98% 100%	1 0 6 0 0 9 2 18 Non Succ Grades 1 4 2 1	0% 0% 4% 0% 0% 1% 1% 1% 2014- ess Percent 2% 2% 9% 1% 0%	0 0 1 1 1 8 1 14 15 Withdr Grades 2 1 0 2	0% 1% 9% 33% 1% 1% 1% 1% 1% 1% 1% 1% 1% 0% 1% 0%	18 149 11 3 997 159 1,595 Total Grades 41 166 22 141 14	100° 100° 100° 100° 100° 100° 100° 100°
Asian Filipinx Latinx Native American Pacific Islander White Decline to State All African American Asian Filipinx Latinx Native American Pacific Islander	216 18 142 10 2 980 156 1,563 Succe Grades 38 161 20 138 14 0	100% 100% 95% 91% 67% 98% 98% 98% 98% 98% 100% N/A	1 0 6 0 0 9 2 18 Non Succ Grades 1 4 2 1 0	0% 0% 4% 0% 0% 1% 1% 1% 2014- ess Percent 2% 2% 9% 1% 0% N/A	0 0 1 1 1 8 1 14 15 Withdr Grades 2 1 0 2 0	0% 1% 9% 33% 1% 1% 1% 1% 1% 1% 1% 1% 0% 1% 0% N/A	18 149 11 3 997 159 1,595 Total Grades 41 166 22 141 14 0	100° 100° 100° 100° 100° 100° 100° 100°
Asian Filipinx Latinx Native American Pacific Islander White Decline to State All African American Asian Filipinx Latinx Native American	216 18 142 10 2 980 156 1,563 Succe Grades 38 161 20 138 14	100% 100% 95% 91% 67% 98% 98% 98% 98% 98% 100%	1 0 6 0 0 9 2 18 Non Succ Grades 1 4 2 1	0% 0% 4% 0% 0% 1% 1% 1% 2014- ess Percent 2% 2% 9% 1% 0%	0 0 1 1 1 8 1 14 15 Withdr Grades 2 1 0 2	0% 1% 9% 33% 1% 1% 1% 1% 1% 1% 1% 1% 1% 0% 1% 0%	18 149 11 3 997 159 1,595 Total Grades 41 166 22 141 14	100° 100° 100° 100° 100° 100°