## FHDA Program Review

Limits:
(Special Grouping) DA > Physical Education/Athletics > Track - DA
Enrollment Trends
(Special Grouping) DA > Physical Education/Athletics > Track - DA

|  | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5-yr \%Inc |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\sim$ Unduplicated Headcount | 92 | 103 | 97 | 74 | 83 | -9.8\% |
| $\sim^{\sim}$ Census Enrollment | 162 | 179 | 163 | 126 | 134 | -17.3\% |
| $\underline{\sim}$ Sections | 6 | 6 | 6 | 6 | 7 | 16.7\% |
| WWSCH | 383 | 420 | 370 | 297 | 329 | -14.1\% |
| $\triangle \sim$ FTES (end of term) | 26 | 28 | 25 | 20 | 22 | -14.8\% |
| $\underline{\sim}$ | 0.5 | 0.5 | 0.4 | 0.4 | 0.4 | -2.0\% |
| - ${ }^{\sim}$ Productivity (WSCH/FTEF) | 849 | 931 | 837 | 672 | 744 | -12.4\% |

Faculty Workload
(Special Grouping) DA > Physical Education/Athletics > Track - DA

|  | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5-yr \%Inc |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full Time Load | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | -1\% |
| Full Time \% | 59.2\% | 59.2\% | 60.4\% | 60.4\% | 60.1\% | 2\% |
| Overload | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | 1\% |
| Overload \% | 22.2\% | 22.2\% | 22.6\% | 22.6\% | 22.8\% | 3\% |
| Part Time Load | 0.1 | 0.1 | 0.1 | 0.1 | 0.1 | -10\% |
| Part Time \% | 18.6\% | 18.6\% | 17.0\% | 17.0\% | 17.1\% | -8\% |
| Total FTEF | 0.5 | 0.5 | 0.4 | 0.4 | 0.4 | -2\% |

Course Success
(Special Grouping) DA > Physical Education/Athletics > Track - DA

Success
Non Success Withdrew
Total

| 2014-15 |  | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 151 | 93\% | 162 | 91\% | 155 | 95\% | 121 | 96\% | 131 | 98\% |
| 4 | 2\% | 5 | 3\% | 1 | 1\% | 2 | 2\% | 0 | 0\% |
| 7 | 4\% | 12 | 7\% | 7 | 4\% | 3 | 2\% | 3 | 2\% |
| 162 | 100\% | 179 | 100\% | 163 | 100\% | 126 | 100\% | 134 | 100\% |

## Course Success for Targeted Groups

Success
Non Success
Withdrew
Total

| 2014-15 | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |  |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 96 | $91 \%$ | 110 | $94 \%$ | 104 | $95 \%$ | 68 | $97 \%$ | 73 | $96 \%$ |
| 3 | $3 \%$ | 2 | $2 \%$ | 1 | $1 \%$ | 1 | $1 \%$ | 0 | $0 \%$ |
| 6 | $6 \%$ | 5 | $4 \%$ | 4 | $4 \%$ | 1 | $1 \%$ | 3 | $4 \%$ |
| 105 | $100 \%$ | 117 | $100 \%$ | 109 | $100 \%$ | 70 | $100 \%$ | 76 | $100 \%$ |

## Course Success for Non Targeted Groups

Success
Non Success
Withdrew
Total

| 2014-15 |  | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 55 | 96\% | 52 | 84\% | 51 | 94\% | 53 | 95\% | 58 | 100\% |
| 1 | 2\% | 3 | 5\% | 0 | 0\% | 1 | 2\% | 0 | 0\% |
| 1 | 2\% | 7 | 11\% | 3 | 6\% | 2 | 4\% | 0 | 0\% |
| 57 | 100\% | 62 | 100\% | 54 | 100\% | 56 | 100\% | 58 | 100\% |

## by Gender

Female
Male
Total

| 2014-15 | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| 62 | $38 \%$ | 77 | $43 \%$ | 61 | $37 \%$ | 35 | $28 \%$ | 43 | $32 \%$ |
| 100 | $62 \%$ | 102 | $57 \%$ | 102 | $63 \%$ | 91 | $72 \%$ | 91 | $68 \%$ |
| 162 | $100 \%$ | 179 | $100 \%$ | 163 | $100 \%$ | 126 | $100 \%$ | 134 | $100 \%$ |

## by Ethnicity

|  | 2014-15 |  | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| African American | 33 | 20\% | 35 | 20\% | 40 | 25\% | 23 | 18\% | 16 | 12\% |
| Asian | 20 | 12\% | 21 | 12\% | 19 | 12\% | 26 | 21\% | 26 | 19\% |
| Filipinx | 14 | 9\% | 8 | 4\% | 14 | 9\% | 8 | 6\% | 14 | 10\% |
| Latinx | 58 | 36\% | 74 | 41\% | 55 | 34\% | 39 | 31\% | 46 | 34\% |
| Native American | 0 | 0\% | 0 | 0\% | 0 | 0\% | 0 | 0\% | 1 | 1\% |
| Pacific Islander | 0 | 0\% | 1 | 1\% | 9 | 6\% | 6 | 5\% | 0 | 0\% |
| White | 34 | 21\% | 35 | 20\% | 24 | 15\% | 24 | 19\% | 31 | 23\% |
| Decline to State | 3 | 2\% | 5 | 3\% | 2 | 1\% | 0 | 0\% | 0 | 0\% |
| Total | 162 | 100\% | 179 | 100\% | 163 | 100\% | 126 | 100\% | 134 | 100\% |

by Age

|  | 2014-15 |  | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| 19 or less | 60 | 37\% | 84 | 47\% | 71 | 44\% | 51 | 40\% | 55 | 41\% |
| 20-24 | 94 | 58\% | 90 | 50\% | 92 | 56\% | 75 | 60\% | 76 | 57\% |
| 25-39 | 8 | 5\% | 3 | 2\% | 0 | 0\% | 0 | 0\% | 3 | 2\% |
| 40 + | 0 | 0\% | 2 | 1\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| Total | 162 | 100\% | 179 | 100\% | 163 | 100\% | 126 | 100\% | 134 | 100\% |

by Education Level

|  | 2014-15 |  | 2015-16 |  | 2016-17 |  | 2017-18 |  | 2018-19 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent | Enr | Percent |
| Bachelor or higher | 1 | 1\% | 1 | 1\% | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| HS/Equivalent | 160 | 99\% | 171 | 96\% | 158 | 97\% | 115 | 91\% | 126 | 94\% |
| All Other | 1 | 1\% | 7 | 4\% | 5 | 3\% | 11 | 9\% | 8 | 6\% |
| Total | 162 | 100\% | 179 | 100\% | 163 | 100\% | 126 | 100\% | 134 | 100\% |

Success Rates by Gender
(Special Grouping) DA > Physical Education/Athletics > Track - DA

|  | 2018-19 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 40 | 93\% | 0 | 0\% | 3 | 7\% | 43 | 100\% |
| Male | 91 | 100\% | 0 | 0\% | 0 | 0\% | 91 | 100\% |
| All | 131 | 98\% | 0 | 0\% | 3 | 2\% | 134 | 100\% |
|  | 2017-18 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 32 | 91\% | 2 | 6\% | 1 | 3\% | 35 | 100\% |
| Male | 89 | 98\% | 0 | 0\% | 2 | 2\% | 91 | 100\% |
| All | 121 | 96\% | 2 | 2\% | 3 | 2\% | 126 | 100\% |
|  | 2016-17 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 55 | 90\% | 0 | 0\% | 6 | 10\% | 61 | 100\% |
| Male | 100 | 98\% | 1 | 1\% | 1 | 1\% | 102 | 100\% |
| All | 155 | 95\% | 1 | 1\% | 7 | 4\% | 163 | 100\% |
|  | 2015-16 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 68 | 88\% | 3 | 4\% | 6 | 8\% | 77 | 100\% |
| Male | 94 | 92\% | 2 | 2\% | 6 | 6\% | 102 | 100\% |
| All | 162 | 91\% | 5 | 3\% | 12 | 7\% | 179 | 100\% |
|  | 2014-15 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| Female | 57 | 92\% | 0 | 0\% | 5 | 8\% | 62 | 100\% |
| Male | 94 | 94\% | 4 | 4\% | 2 | 2\% | 100 | 100\% |
| All | 151 | 93\% | 4 | 2\% | 7 | 4\% | 162 | 100\% |

Success Rates by Age
(Special Grouping) DA > Physical Education/Athletics > Track - DA

|  | 2018-19 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 52 | 95\% | 0 | 0\% | 3 | 5\% | 55 | 100\% |
| 20-24 | 76 | 100\% | 0 | 0\% | 0 | 0\% | 76 | 100\% |
| 25-39 | 3 | 100\% | 0 | 0\% | 0 | 0\% | 3 | 100\% |
| 40 + | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| All | 131 | 98\% | 0 | 0\% | 3 | 2\% | 134 | 100\% |
|  | 2017-18 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 51 | 100\% | 0 | 0\% | 0 | 0\% | 51 | 100\% |
| 20-24 | 70 | 93\% | 2 | 3\% | 3 | 4\% | 75 | 100\% |
| 25-39 | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| 40 + | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| All | 121 | 96\% | 2 | 2\% | 3 | 2\% | 126 | 100\% |
|  | 2016-17 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 68 | 96\% | 0 | 0\% | 3 | 4\% | 71 | 100\% |
| 20-24 | 87 | 95\% | 1 | 1\% | 4 | 4\% | 92 | 100\% |
| 25-39 | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| 40 + | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| All | 155 | 95\% | 1 | 1\% | 7 | 4\% | 163 | 100\% |
|  | 2015-16 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 76 | 90\% | 1 | 1\% | 7 | 8\% | 84 | 100\% |
| 20-24 | 83 | 92\% | 4 | 4\% | 3 | 3\% | 90 | 100\% |
| 25-39 | 2 | 67\% | 0 | 0\% | 1 | 33\% | 3 | 100\% |
| 40 + | 1 | 50\% | 0 | 0\% | 1 | 50\% | 2 | 100\% |
| All | 162 | 91\% | 5 | 3\% | 12 | 7\% | 179 | 100\% |
|  | 2014-15 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| 19 or less | 57 | 95\% | 2 | 3\% | 1 | 2\% | 60 | 100\% |
| 20-24 | 88 | 94\% | 2 | 2\% | 4 | 4\% | 94 | 100\% |
| 25-39 | 6 | 75\% | 0 | 0\% | 2 | 25\% | 8 | 100\% |
| 40 + | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| All | 151 | 93\% | 4 | 2\% | 7 | 4\% | 162 | 100\% |


|  | 2018-19 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 15 | 94\% | 0 | 0\% | 1 | 6\% | 16 | 100\% |
| Asian | 26 | 100\% | 0 | 0\% | 0 | 0\% | 26 | 100\% |
| Filipinx | 12 | 86\% | 0 | 0\% | 2 | 14\% | 14 | 100\% |
| Latinx | 46 | 100\% | 0 | 0\% | 0 | 0\% | 46 | 100\% |
| Native American | 1 | 100\% | 0 | 0\% | 0 | 0\% | 1 | 100\% |
| Pacific Islander | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| White | 31 | 100\% | 0 | 0\% | 0 | 0\% | 31 | 100\% |
| Decline to State | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| All | 131 | 98\% | 0 | 0\% | 3 | 2\% | 134 | 100\% |
|  | 2017-18 |  |  |  |  |  |  |  |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 22 | 96\% | 1 | 4\% | 0 | 0\% | 23 | 100\% |
| Asian | 24 | 92\% | 0 | 0\% | 2 | 8\% | 26 | 100\% |
| Filipinx | 8 | 100\% | 0 | 0\% | 0 | 0\% | 8 | 100\% |
| Latinx | 38 | 97\% | 0 | 0\% | 1 | 3\% | 39 | 100\% |
| Native American | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| Pacific Islander | 6 | 100\% | 0 | 0\% | 0 | 0\% | 6 | 100\% |
| White | 23 | 96\% | 1 | 4\% | 0 | 0\% | 24 | 100\% |
| Decline to State | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| All | 121 | 96\% | 2 | 2\% | 3 | 2\% | 126 | 100\% |


|  | 2016-17 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 40 | 100\% | 0 | 0\% | 0 | 0\% | 40 | 100\% |
| Asian | 18 | 95\% | 0 | 0\% | 1 | 5\% | 19 | 100\% |
| Filipinx | 13 | 93\% | 0 | 0\% | 1 | 7\% | 14 | 100\% |
| Latinx | 51 | 93\% | 1 | 2\% | 3 | 5\% | 55 | 100\% |
| Native American | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| Pacific Islander | 9 | 100\% | 0 | 0\% | 0 | 0\% | 9 | 100\% |
| White | 22 | 92\% | 0 | 0\% | 2 | 8\% | 24 | 100\% |
| Decline to State | 2 | 100\% | 0 | 0\% | 0 | 0\% | 2 | 100\% |
| All | 155 | 95\% | 1 | 1\% | 7 | 4\% | 163 | 100\% |


|  | 2015-16 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 34 | 97\% | 0 | 0\% | 1 | 3\% | 35 | 100\% |
| Asian | 16 | 76\% | 2 | 10\% | 3 | 14\% | 21 | 100\% |
| Filipinx | 7 | 88\% | 1 | 13\% | 0 | 0\% | 8 | 100\% |
| Latinx | 69 | 93\% | 1 | 1\% | 4 | 5\% | 74 | 100\% |
| Native American | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| Pacific Islander | 1 | 100\% | 0 | 0\% | 0 | 0\% | 1 | 100\% |
| White | 32 | 91\% | 0 | 0\% | 3 | 9\% | 35 | 100\% |
| Decline to State | 3 | 60\% | 1 | 20\% | 1 | 20\% | 5 | 100\% |
| All | 162 | 91\% | 5 | 3\% | 12 | 7\% | 179 | 100\% |


|  | 2014-15 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Success |  | Non Success |  | Withdrew |  | Total |  |
|  | Grades | Percent | Grades | Percent | Grades | Percent | Grades | Percent |
| African American | 30 | 91\% | 1 | 3\% | 2 | 6\% | 33 | 100\% |
| Asian | 20 | 100\% | 0 | 0\% | 0 | 0\% | 20 | 100\% |
| Filipinx | 13 | 93\% | 0 | 0\% | 1 | 7\% | 14 | 100\% |
| Latinx | 53 | 91\% | 2 | 3\% | 3 | 5\% | 58 | 100\% |
| Native American | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| Pacific Islander | 0 | N/A | 0 | N/A | 0 | N/A | 0 | 100\% |
| White | 33 | 97\% | 1 | 3\% | 0 | 0\% | 34 | 100\% |
| Decline to State | 2 | 67\% | 0 | 0\% | 1 | 33\% | 3 | 100\% |
| All | 151 | 93\% | 4 | 2\% | 7 | 4\% | 162 | 100\% |

